



Evansville Vanderburgh School Corporation

Bringing Learning to Life

CAPITAL PROJECTS FUND

2024 - 2026

**951 Walnut Street
Evansville, Indiana 47713
812-435-8453**

**Mr. Christopher A. Kiefer - President
Rev. Paul T. Gamblin - Vice President
Mrs. Karen Ragland - Secretary
Mr. David Hollingsworth - Member
Ms. Amy S. Word - Member
Mr. Michael Duckworth - Member
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**ASSISTANT SUPERINTENDENT OF HUMAN RESOURCES & BUSINESS AFFAIRS
Dr. Carl Underwood**

**CHIEF FACILITIES OFFICER
Mr. Steven Scheller**

**SCHOOL ATTORNEY
Mr. Patrick Shoulders**

Capital Projects Fund Prepared By the Office of School Facilities

Table of Contents

Page		
1	Introduction	
2	Source of Estimate	
3 - 5	Notice to Taxpayers	
6 - 8	Notice of Adoption	
9 - 10	Notice of Hearing on Amendment	
11	General Information	
12 - 13	Building Information and Valuation	
13	Anticipated Receipts and Disbursements	
14 - 16	Project Name	2024
17 - 20	Project Name	2025
21 - 25	Project Name	2026
26	Asset Description	2024
27	Asset Description	2025
28	Asset Description	2026
29 - 30	Capital Projects Fund Plan	2024
31 - 32	Capital Projects Fund Plan	2025
33 - 34	Capital Projects Fund Plan	2026
35	Project Cost & Schedule Summary	
36	Bosse High School	
37	Central High School	
38	Harrison High School	
39	North High School	
40	Reitz High School	
41	Southern Indiana Career Technical Center	
42	Academy of Innovative Study - Diamond Campus	
43	Harwood Career Preparatory High School	
44	Caze School	
45	Cedar Hall School	
46	Cynthia Heights School	
47	Daniel Wertz School	
48	Delaware School	
49	Dexter School	
50	Evans School	
51	Fairlawn School	
52	Glenwood School	
53	Harper School	
54	Hebron School	

Table of Contents

55	Helfrich Park School
56	Highland School
57	Lincoln School
58	Lodge School
59	McCutchanville Elementary School
60	McGary School
61	North Jr. High School
62	Oak Hill School
63	Perry Heights School
64	Plaza Park School
65	Scott School
66	Stockwell School
67	Stringtown School
68	Tekoppel School
69	Thompkins School
70	Vogel School
71	Washington School
72	West Terrace School
73	Administration Building
74	10350 Petersburg Road Property
75	Bosse Field (23 Don Mattingly Way)
76	Bus Operations & Supportive Services
77	Christa McAuliffe Bldg.
78	Culver Family Learning Center
79	8th & Chestnut Bldgs.
80	Harrison Athletic Field (Division - Double Cola)
81	Harrison Athletic Field (Shoshoni)
82	Newman Building (Maintenance Warehouse)
83	Reitz Sports Park Athletic Field (Barker Avenue)
84	Technology Innovation Center
85	Capital Projects Fund Plan Summary
86	Instructional Administration Computer Summary (Exhibit A)

INTRODUCTION

The Evansville Vanderburgh School Corporation and its predecessors, the Evansville Public School System and the Vanderburgh County School System, have taken pride in the quality and condition of the facilities utilized in providing an educational program for the young citizens of the community. Each period in our history has necessitated that special emphasis be placed on certain facets of the development and maintenance program of our facilities.

Prior to World War II, each segment of our community had ample time to plan, finance, and build school facilities as a demonstrated need developed. However, during the post-World War II years and extending through 1968, the corporations experienced an increase in enrollment which sometimes was very rapid. From an enrollment of 22,016 in 1945, enrollment increased to 34,036 in 1968. The systems were forced to utilize various organizational plans, such as extended school days and cross-town busing of students from selected areas, to meet the housing needs of the increased enrollment while new facilities were built. During that period, 13 new schools were built and 51 additions were placed at existing facilities. Generally, only routine or emergency maintenance was provided for existing facilities.

From 1970 to 1990 the five-year building programs were designed to emphasize a general upgrade of existing facilities, additions to equalize instructional and related facilities, building retrofit projects for improved energy consumption, upgrading mechanical systems through scheduled renovations rather than a crisis-oriented maintenance program, and compliance of state and federal programs. The Evansville-Vanderburgh School Corporation projected that during this 20-year period, with adequate funding through the Cumulative Building Fund, these objectives could be accomplished. However, several factors during this period of time caused adjustments to the long-range planning:

1. The inflationary period during the early '70's related to construction costs reduced our effective dollars as projected.
2. The rebuilding of Culver Elementary School and Daniel Wertz Elementary School was not scheduled for funding in our previous five-year programs, resulting in delaying several upgrade and maintenance projects. During this period of time the Cumulative Building Fund rate was reduced from 62.5 cents in 1981 to 47.5 cents in 1982 and restored to 54.5 cents in 1983.
3. The corporation's participation in Prime Time caused several adjustments for scheduled 1984-85 projects to provide needed classroom additions for the 1986 school year.
4. The reduction of the Cumulative Building Fund rate of \$1.08 to 54 cents for 1988, 1989 and 1990 resulting from the passage of a referendum to transfer funds each of the remaining years.

From 1990 through 1996 the emphasis was on the renovations and additions to the five high schools and updating technology throughout the Corporation. Starting in September, 1995, the Evansville Vanderburgh School Corporation entered into an Energy Savings Contract which was completed in June, 1997. This work will be funded from the Capital Projects Fund at a total cost of \$4,813,042 per year for a total of ten years from 1997 through 2006, and is designated "Energy Savings Contract 1997".

The Energy Savings Contract has allowed us to complete the air conditioning of all classroom spaces in the school corporation.

On July 7, 1997 the Evansville Vanderburgh School Corporation entered into a second energy savings contract which was completed in January, 1999. This work will be funded from the Capital Projects Fund at a total cost of \$2,199,914 per year for a total of ten years from 1999 through 2008, and is designated "Energy Savings Contract 1999".

Prior to 1990 the emphasis in upgrade and renovations had been at the elementary schools. In 1990 we started renovations on our high schools. During the next three years our emphasis needs to be on completing the renovations and additions to the high schools, and upgrading our middle schools. We also need to look at the possible construction of two new schools. One would be located on the north side and one on the east side of Vanderburgh County.

At the request of the EVSC Board of School Trustees, three feasibility studies have been conducted, one in 1996, one in 1999, and another in 2001. The studies surveyed students, parents, faculty, and community members in an effort to determine the desire for and the needs of career and technical education in this area. Each of these studies, two of which were completed by outside sources, arrived at the same conclusion. The conclusion was overwhelming in support for a new Career Technical Center.

The Board of School Trustees elected to pursue additional information and the formation of committees to study possible locations for a stand alone facility, including an architect for the design, of a Career and Technical Center and the equipment and physical needs to support that facility. This facility was completed in 2006.

On May 16, 2002 the State of Indiana Department of Local Government Finance approved pursuant to IC 6-1.1-19-8 issuance of bonds designated "General Obligation Pension Bonds" #1 in the aggregate principal amount of \$30,500,000.00.

On January 10, 2006 a Retirement/Severance Bond Fund Debt Service Fund #2 was issued in the amount of \$18,000,000.00. The repayment of these bonds will be made through a reduction in the Capital Project Funds Levy by the amount of Levy for its allocable to the General Obligation Pension Bonds. See exhibit B for summary for repayment of the General Obligation Pension Bonds. In 2008, three series bonds were issued for the renovation and addition of classrooms for 6 schools (Glenwood, Highland, Plaza Park, Lincoln, Lodge and Stockwell) and the construction of a new K-8 school (Cedar Hall) and a new Jr. High and High School Campus on the north side.

On April 20, 2010 a energy savings bond was issued in the amount of \$5,470,180.00. This project included the replacement of controls, boilers, chillers, carpet and 26 windows at Delaware School; replacement of boilers, uninvent, carpet and the purchase of electric transformer (move to large power rate) at Reitz High School; replacement of boilers at Central High School; replacement of controls, boilers and chiller at Lodge School. In addition, the creation of a website for contract construction progress, publish measurement and verification reports for all EVSC review and to inform the public of energy savings over time.

On October 26, 2010 the energy savings bond was revised in the amount of \$10,200,000.00. This revised bond include: New HVAC & controls in the gyms at Bosse, Central, Harrison and Reitz High Schools and new HVAC and controls in the auditoriums at Dexter, Thompkins, Highland, Stringtown, McGary, Oak Hill and AIS First Avenue Schools.

In 2011 the EVSC started the process of identifying and prioritizing roofing and paving needs across the corporation. The purpose was to establish a financial plan to address those issues. As a result, beginning in 2014, partial roofs have been completed at Plaza Park International Prep Academy, Cynthia Heights Elementary, Dexter Elementary, Harper Elementary, Highland Elementary, Thompkins Middle School, Washington Middle School, and West Terrace Elementary. Parking lots have been resurfaced at Central High School (main lot), Cynthia Heights, and at Highland Elementary. Plans for 2015 include partial roof replacements at Bosse High School, AIS Diamond, and Delaware Elementary. Paving projects for 2015 include remaining lots/drives at Central High School, Bosse High School, Thompkins Middle School, Evans Elementary School, Fairlawn Elementary School, and Scott Elementary.

In 2018 the EVSC installed two solar field panels at two locations, Plaza Park Middle School and the Southern Indiana Career Technical Center. This project will help the EVSC control future utility cost.

The EVSC built a new elementary school to help with overcrowding at Oak Hill and Scott Elementary Schools. The McCutchanville Elementary School was built and opened in August 2018. The portable classrooms that were located at Oak Hill and Scott Elementary Schools were removed as part of the project.

In 2018 the EVSC opened 5 employee day care sites. This was done as an employee benefit to attract and retain quality employees.

In 2022/2023 The EVSC began a two phase Energy Savings Project of upgrading all existing light fixtures in the corporation to more efficient LED lights. The project also included replacing 11 chillers, water conservation at 34 locations, and HVAC controls replacement at 8 locations.

Recent legislation allows for a higher Capital Projects Fund rate to compensate for lost levy through the inventory deduction and interstate commerce exemption as well as additional expenditures for insurance and utilities payable out of the Capital Projects Fund. This amount is \$4,651,747.00.

Completion of this page in the capital project plan is required. Page must be posted as part of the capital project plan.

Pursuant to IC 20-40-18-6(b)(3), the Evansville Vanderburgh School Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: 9/18/2023

Sources and Estimates of Revenue for Capital Project Plan	2024
1.) Projected December 31, 2023 Capital Projects Fund Cash Balance	-
2.) Less Encumbrances Carried Forward from Previous Year	
3.) Estimated Cash Balance Available for Plan	\$ -
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	\$ 31,692,751.73
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	\$ (6,069,387.33)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	\$ 2,194,107.55
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	\$ 27,817,471.95

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of the Evansville Vanderburgh School Corporation that the proper officers of the Evansville Vanderburgh School Corporation will conduct a public hearing on the year 2024 proposed Capital Projects Fund Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of the Evansville Vanderburgh School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects Fund plan may be seen by visiting the website of this unit of government at the following address:

[HTTPS://DISTRICT.EVSCSCHOOLS.COM](https://district.evscschools.com)

Public Hearing Date: September 5th, 2023

Public Hearing Time: 5:30 p.m.

Public Hearing Place: Administration Board Room - Evansville Vanderburgh School Corporation, 951 Walnut Street, Evansville, Indiana 47713

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6.

The following is a general outline of the proposed plan:

EXPENDITURES:	Dept	2024	2025	2026
1) Land Acquisition and Development	4100	-	-	-
2) Professional Services	4300	1,840,260.00	1,875,000.00	2,680,000.00
3) Education Specifications Development	4400	-	-	-
4) Building Acquisition, Construction & Improvement	4510, 4520, 4530	21,054,621.73	20,366,538.47	19,431,459.65
5) Rental of Buildings, Facilities and Equipment		500,000.00	500,000.00	500,000.00
6) Purchase of Mobile or Fixed Equipment	4700	545,000.00	545,000.00	545,000.00
7) Emergency Allocation	4900	300,000.00	300,000.00	300,000.00
8) Utilities (Maintenance of Buildings)	2620	4,651,747.00	4,651,747.00	4,651,747.00
9) Maintenance of Equipment	2640	2,507,294.00	2,507,294.00	2,507,294.00
10) Sports Facility	4540	-	-	-
11) Property or Casualty Insurance	2670	-	-	-
12) Other Operation and Maintenance of Plant	2680	-	-	-
13) Technology				
Instruction-Related Technology	2230	-	-	-
Admin Tech Services	2580	293,829.00	293,829.00	293,829.00
SUBTOTAL CURRENT EXPENDITURES		31,692,751.73	31,039,408.47	30,909,329.65
14) Allocation for Future Projects		-	-	-
15) Transfer From One Fund to Another	6010	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS		31,692,751.73	31,039,408.47	30,909,329.65
SOURCES AND ESTIMATES OF REVENUE				
1) Projected January 1 Cash Balance		-	-	-
2) Less: Encumbrances Carried Forward from Previous Year		-	-	-
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)		-	-	-
4) Property Tax Revenue		31,692,751.73	31,039,408.47	30,909,329.65
5) Estimated Property Tax Cap Credits (show as a negative)		(6,069,387.33)	-	-
6) Auto Excise, CVET and FIT Receipts		2,194,107.55	-	-
7) Other Revenue		-	-	-
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5 and 6)		27,817,471.95	31,039,408.47	30,909,329.65

This notice contains future allocations for the following projects:

Project - Location		2024	2025	2026
Bosse High	1300 Washington Ave.	999,497.47	999,162.00	750,930.82
Central High	5400 First Avenue	-	6,518,921.27	759,447.07
Harrison High	211 Fielding Road	-	936,912.78	998,483.76
North High	15331 Hwy 41 North	-	883,430.46	173,430.46
Reitz High	350 Dreier Blvd.	997,219.19	937,976.84	979,700.06
SICTC	1901 Lynch Road	-	126,292.68	326,292.68
AIS Diamond Campus	2319 Stringtown Rd.	-	153,841.32	453,841.32
Harwood Career Preparatory High	3013 First Avenue	-	576,663.03	425,073.98
Caze	2013 S. Green River Rd.	-	92,769.70	367,769.70
Cedar Hall	2100 N. Fulton Ave.	-	105,532.30	425,532.30
Cynthia Heights	7225 Big Cynthiana Rd.	-	116,673.34	316,673.34
Daniel Wertz	1702 S. Red Bank Rd	385,000.00	90,513.28	315,513.28
Delaware	700 N. Garvin Street	-	350,582.00	591,843.46
Dexter	917 S. Dexter Ave.	-	156,833.21	380,117.06
Evans	2727 N. Evans Ave.	-	366,479.12	566,479.12
Fairlawn	2021 S. Alvord Blvd.	-	114,854.16	514,854.16
Glenwood	901 Sweetser Ave.	350,000.00	318,023.82	218,023.82
Harper	21 S. Alvord Blvd.	-	94,012.66	324,012.66
Hebron	4400 Bellemeade Ave.	370,000.00	769,738.78	569,738.78
Helfrich Park	2603 W. Maryland St.	-	202,162.18	622,162.18
Highland	6701 Darmstadt Rd.	420,000.00	120,574.64	460,574.64
Lincoln	635 Lincoln Ave.	-	140,788.36	540,788.36
Lodge	2000 Lodge Ave.	264,884.64	244,428.52	467,454.76
McCutchanville	10701 Petersburg Rd.	150,000.00	50,000.00	300,000.00
McGary	1535 S. Joyce Ave.	487,436.86	125,699.71	549,053.45
North Jr High	15325 Hwy 41 North	-	80,000.00	150,000.00
Oak Hill	7700 Oak Hill Rd.	-	149,903.28	358,264.48
Perry Heights	5800 Hogue Rd.	430,000.00	644,642.24	219,642.24
Plaza Park	7301 Lincoln Ave.	450,000.00	127,106.58	227,106.58
Scott	14940 Old State Rd.	400,000.00	638,164.56	378,164.56
Stockwell	2501 N. Stockwell Rd.	-	343,101.44	618,101.44
Stringtown	4720 Stringtown Rd.	689,220.42	351,676.12	649,951.43
Tekoppel	111 N. Tekoppel Ave.	-	120,551.30	520,551.30
Thompkins	1300 W. Mill Rd.	287,285.19	157,655.67	306,016.08
Vogel	1500 Oak Hill Rd.	450,000.00	150,000.00	300,000.00
Washington	1801 Washington Ave.	350,000.00	767,388.84	142,388.84
West Terrace	8000 West Terrace Dr.	660,000.00	116,093.74	316,093.74
Administration Bldg.	951 Walnut Street	11,497,870.00	10,309,049.32	10,409,049.32
10350 Petersburg Road (Eagle Valley)	10350 Petersburg Rd	-	-	250,000.00
Bosse Field	23 Don Mattingly Way	660,000.00	700,000.00	700,000.00
Bus Operations & Supportive Services	801 - 1107 Chestnut	960,000.00	-	300,000.00
Christa Bldg.	713 N. Governor	-	25,000.00	150,000.00
Culver Family Learning Center	1301 Judson	550,000.00	116,208.42	766,208.42
8th Street Bldgs	300 - 310 S.E. 8th Street	-	150,000.00	100,000.00
Harrison Athletic Field - Division St.	3000 Division Street	-	50,000.00	100,000.00
Harrison Athletic Field - Shoshoni	1601 Shoshoni	-	-	200,000.00
Newman Bldg. Warehouse	501 E. Illinois Street	100,000.00	50,000.00	300,000.00
Reitz Athletic Field	611 - 707 S. Barker Ave	200,000.00	100,000.00	200,000.00
Technology Innovation Ctr	216 S.E. 9th Street	250,000.00	650,000.00	850,000.00
		22,358,413.77	30,389,407.67	30,909,329.65

*Future allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.

TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR

This notice contains future allocations for the following projects, which have previously been subject to taxpayer objections.

		Allocation	Allocation	Allocation
		2023	2024	2025
Project - Location				
Bosse High	1300 Washington Ave.	999,497.47	-	-
Central High	5400 First Avenue	501,746.22	-	-
Harrison High	211 Fielding Road	927,978.09	-	-
North High	15331 Hwy 41 North	100,000.00	-	-
Reitz High	350 Dreier Blvd.	997,219.19	-	-
SICTC	1901 Lynch Road	100,000.00	-	-
AIS Diamond Campus	2319 Stringtown Rd.	950,000.00	-	-
Harwood Career Preparatory High	3013 First Avenue	836,136.06	-	-
Caze	2013 S. Green River Rd.	600,000.00	-	-
Cedar Hall	2100 N. Fulton Ave.	100,000.00	-	-
Cynthia Heights	7225 Big Cynthiana Rd.	200,000.00	-	-
Daniel Wertz	1702 S. Red Bank Rd	385,000.00	-	-
Delaware	700 N. Garvin Street	548,719.22	-	-
Dexter	917 S. Dexter Ave.	739,026.19	-	-
Evans	2727 N. Evans Ave.	200,000.00	-	-
Fairlawn	2021 S. Alvord Blvd.	200,000.00	-	-
Glenwood	901 Sweetser Ave.	350,000.00	-	-
Harper	21 S. Alvord Blvd.	200,000.00	-	-
Hebron	4400 Bellemeade Ave.	370,000.00	-	-
Helfrich Park	2603 W. Maryland St.	150,000.00	-	-
Highland	6701 Darmstadt Rd.	420,000.00	-	-
Lincoln	635 Lincoln Ave.	400,000.00	-	-
Lodge	2000 Lodge Ave.	264,884.64	-	-
McCutchanville	10701 Petersburg Rd.	150,000.00	-	-
McGary	1535 S. Joyce Ave.	487,436.86	-	-
North Jr High	15325 Hwy 41 North	100,000.00	-	-
Oak Hill	7700 Oak Hill Road	337,267.47	-	-
Perry Heights	5800 Hogue Rd.	430,000.00	-	-
Plaza Park	7301 Lincoln Ave.	450,000.00	-	-
Scott	14940 Old State Rd.	400,000.00	-	-
Stockwell	2501 N. Stockwell Rd.	450,000.00	-	-
Stringtown	4720 Stringtown Rd.	689,220.42	-	-
Tekoppel	111 N. Tekoppel Ave.	300,000.00	-	-
Thompkins	1300 W. Mill Rd.	287,285.19	-	-
Vogel	1500 Oak Hill Rd.	450,000.00	-	-
Washington	1801 Washington Ave.	350,000.00	-	-
West Terrace	8000 West Terrace Dr.	660,000.00	-	-
Administration Bldg.	951 Walnut Street	11,497,870.00	-	-
10350 Petersburg Road (Eagle Valley)	10350 Petersburg Rd	250,000.00	250,000.00	250,000.00
Bosse Field	23 Don Mattingly Way	660,000.00	-	-
Bus Operations & Supportive Services	801 - 1107 Chestnut Street	960,000.00	-	200,000.00
Christa Bldg.	713 N. Governor	-	-	-
Culver Family Learning Center	1301 Judson	550,000.00	-	-
8th Street Bldgs.	300 - 310 S.E. 8th Street	150,000.00	50,000.00	-
Harrison Athletic Field - Division St.	3000 Division Street	-	-	-
Harrison Athletic Field - Shoshoni	1601 Shoshoni	-	-	200,000.00
Newman Bldg. Warehouse	501 E. Illinois Street	100,000.00	-	-
Reitz Athletic Field	611 - 707 S. Barker Ave	200,000.00	-	-
Technology Innovation Ctr	216 S.E. 9th Street	250,000.00	-	-
		30,699,287.02	300,000.00	650,000.00

Future Allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.

NOTICE OF ADOPTION

Notice is hereby given to the taxpayers of the Evansville Vanderburgh School Corporation that the proper officers of the Evansville Vanderburgh School Corporation have established a Capital Projects Fund and adopted a plan under I.C.20-46-6-5.

Ten or more taxpayers in the school corporation who will be affected by the plan may file a petition with the County Auditor of Vanderburgh County, not later than ten (10) days after the publication of this notice, setting forth their objections to the plan. Upon filing of the petition, the County Auditor shall immediately certify the same to the Department of Local Government Finance. The Department will then fix a date and conduct a public hearing on the plan before issuing its approval, disapproval or modification thereof.

The following is a general outline of the adopted plan:

EXPENDITURES:		2024	2025	2026
	<u>Dept</u>			
1) Land Acquisition and Development	4100	-	-	-
2) Professional Services	4300	1,840,260.00	1,875,000.00	2,680,000.00
3) Education Specifications Development	4400	-	-	-
4) Building Acquisition, Construction & Improvement	4510, 4520, 4530	21,054,621.73	20,366,538.47	19,431,459.65
5) Rental of Buildings, Facilities and Equipment		500,000.00	500,000.00	500,000.00
6) Purchase of Mobile or Fixed Equipment	4700	545,000.00	545,000.00	545,000.00
7) Emergency Allocation	4900	300,000.00	300,000.00	300,000.00
8) Utilities (Maintenance of Buildings)	2620	4,651,747.00	4,651,747.00	4,651,747.00
9) Maintenance of Equipment	2640	2,414,673.00	2,414,673.00	2,414,673.00
10) Sports Facility	4540	-	-	-
11) Property or Casualty Insurance	2670	-	-	-
12) Other Operation and Maintenance of Plant	2680	-	-	-
13) Technology				
Instruction - Related Technology	2230	-	-	-
Admin Tech Services	2580	386,450.00	386,450.00	386,450.00
SUBTOTAL CURRENT EXPENDITURES		31,692,751.73	31,039,408.47	30,909,329.65
14) Allocation for Future Projects		-	-	-
15) Transfer From One Fund to Another	6010	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS		31,692,751.73	31,039,408.47	30,909,329.65
SOURCES AND ESTIMATES OF REVENUE				
1) Projected January 1 Cash Balance		-	-	-
2) Less: Encumbrances Carried Forward from Previous Year		-	-	-
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)		-	-	-
4) Property Tax Revenue		31,692,751.73	31,039,408.47	30,909,329.65
5) Estimated Property Tax Cap Credits (show as a negative)		(6,069,387.33)	-	-
6) Auto Excise, CVET and FIT receipts		2,194,107.55	-	-
7) Other Revenue		-	-	-
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5 and 6)		27,817,471.95	31,039,408.47	30,909,329.65

This notice contains future allocations for the following projects:

Project - Location		2024	2025	2026
Bosse High	1300 Washington Ave.	999,497.47	999,162.00	750,930.82
Central High	5400 First Avenue	-	6,518,921.27	759,447.07
Harrison High	211 Fielding Road	-	936,912.78	998,483.76
North High	15331 Hwy 41 North	-	883,430.46	173,430.46
Reitz High	350 Dreier Blvd.	997,219.19	937,976.84	979,700.06
SICTC	1901 Lynch Road	-	126,292.68	326,292.68
AIS Diamond Campus	2319 Stringtown Rd.	-	153,841.32	453,841.32
Harwood Career Preparatory High	3013 First Avenue	-	576,663.03	425,073.98
Caze	2013 S. Green River Rd.	-	92,769.70	367,769.70
Cedar Hall	2100 N. Fulton Ave.	-	105,532.30	425,532.30
Cynthia Heights	7225 Big Cynthia Rd.	-	116,673.34	316,673.34
Daniel Wertz	1702 S. Red Bank Rd	385,000.00	90,513.28	315,513.28
Delaware	700 N. Garvin Street	-	350,582.00	591,843.46
Dexter	917 S. Dexter Ave.	-	156,833.21	380,117.06
Evans	2727 N. Evans Ave.	-	366,479.12	566,479.12
Fairlawn	2021 S. Alvord Blvd.	-	114,854.16	514,854.16
Glenwood	901 Sweetser Ave.	350,000.00	318,023.82	218,023.82
Harper	21 S. Alvord Blvd.	-	94,012.66	324,012.66
Hebron	4400 Bellemeade Ave.	370,000.00	769,738.78	569,738.78
Helfrich Park	2603 W. Maryland St.	-	202,162.18	622,162.18
Highland	6701 Darmstadt Rd.	420,000.00	120,574.64	460,574.64
Lincoln	635 Lincoln Ave.	-	140,788.36	540,788.36
Lodge	2000 Lodge Ave.	264,884.64	244,428.52	467,454.76
McCutchanville	10701 Petersburg Rd.	150,000.00	50,000.00	300,000.00
McGary	1535 S. Joyce Ave.	487,436.86	125,699.71	549,053.45
North Jr High	15325 Hwy 41 North	-	80,000.00	150,000.00
Oak Hill	7700 Oak Hill Rd.	-	149,903.28	358,264.48
Perry Heights	5800 Hogue Rd.	430,000.00	644,642.24	219,642.24
Plaza Park	7301 Lincoln Ave.	450,000.00	127,106.58	227,106.58
Scott	14940 Old State Rd.	400,000.00	638,164.56	378,164.56
Stockwell	2501 N. Stockwell Rd.	-	343,101.44	618,101.44
Stringtown	4720 Stringtown Rd.	689,220.42	351,676.12	649,951.43
Tekoppel	111 N. Tekoppel Ave.	-	120,551.30	520,551.30
Thompkins	1300 W. Mill Rd.	287,285.19	157,655.67	306,016.08
Vogel	1500 Oak Hill Rd.	450,000.00	150,000.00	300,000.00
Washington	1801 Washington Ave.	350,000.00	767,388.84	142,388.84
West Terrace	8000 West Terrace Dr.	660,000.00	116,093.74	316,093.74
Administration Bldg.	951 Walnut Street	11,497,870.00	10,309,049.32	10,409,049.32
10350 Petersburg Road (Eagle Valley)	10350 Petersburg Rd (Eagle Cross)	-	-	250,000.00
Bosse Field	23 Don Mattingly Way	660,000.00	700,000.00	700,000.00
Bus Operations & Supportive Services	801 - 1107 Chestnut	960,000.00	-	300,000.00
Christa Bldg.	713 N. Governor	-	25,000.00	150,000.00
Culver Family Learning Center	1301 Judson	550,000.00	116,208.42	766,208.42
8th Street Bldg.	300 - 310 S.E. 8th Street	-	150,000.00	100,000.00
Harrison Athletic Field - Division St.	3000 Division Street	-	50,000.00	100,000.00
Harrison Athletic Field - Shoshoni	1601 Shoshoni	-	-	200,000.00
Newman Bldg. Warehouse	501 E. Illinois Street	100,000.00	50,000.00	300,000.00
Reitz Athletic Field	611 - 707 S. Barker Ave	200,000.00	100,000.00	200,000.00
Technology Innovation Ctr	216 S.E. 9th Street	250,000.00	650,000.00	850,000.00
		22,358,413.77	30,389,407.67	30,909,329.65

Future allocations as specified above will be subject to objections during the period stated in the Notice of Adoption.

TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR

This notice contains future allocations for the following projects, which have previously been subject to taxpayer objections.

Project - Location		Allocation	Allocation	Allocation
		2023	2024	2025
Bosse High	1300 Washington Ave.	999,497.47	-	-
Central High	5400 First Avenue	501,746.22	-	-
Harrison High	211 Fielding Road	927,978.09	-	-
North High	15331 Hwy 41 North	100,000.00	-	-
Reitz High	350 Dreier Blvd.	997,219.19	-	-
SICTC	1901 Lynch Road	100,000.00	-	-
AIS Diamond Campus	2319 Stringtown Rd.	950,000.00	-	-
Harwood Career Preparatory High	3013 First Avenue	836,136.06	-	-
Caze	2013 S. Green River Rd.	600,000.00	-	-
Cedar Hall	2100 N. Fulton Ave.	100,000.00	-	-
Cynthia Heights	7225 Big Cynthiana Rd.	200,000.00	-	-
Daniel Wertz	1702 S. Red Bank Rd	385,000.00	-	-
Delaware	700 N. Garvin Street	548,719.22	-	-
Dexter	917 S. Dexter Ave.	739,026.19	-	-
Evans	2727 N. Evans Ave.	200,000.00	-	-
Fairlawn	2021 S. Alvord Blvd.	200,000.00	-	-
Glenwood	901 Sweetser Ave.	350,000.00	-	-
Harper	21 S. Alvord Blvd.	200,000.00	-	-
Hebron	4400 Bellemeade Ave.	370,000.00	-	-
Helfrich Park	2603 W. Maryland St.	150,000.00	-	-
Highland	6701 Darmstadt Rd.	420,000.00	-	-
Lincoln	635 Lincoln Ave.	400,000.00	-	-
Lodge	2000 Lodge Ave.	264,884.64	-	-
McCutchanville	10701 Petersburg Rd.	150,000.00	-	-
McGary	1535 S. Joyce Ave.	487,436.86	-	-
North Jr High	15325 Hwy 41 North	100,000.00	-	-
Oak Hill	7700 Oak Hill Road	337,267.47	-	-
Perry Heights	5800 Hogue Rd.	430,000.00	-	-
Plaza Park	7301 Lincoln Ave.	450,000.00	-	-
Scott	14940 Old State Rd.	400,000.00	-	-
Stockwell	2501 N. Stockwell Rd.	450,000.00	-	-
Stringtown	4720 Stringtown Rd.	689,220.42	-	-
Tekoppel	111 N. Tekoppel Ave.	300,000.00	-	-
Thompkins	1300 W. Mill Rd.	287,285.19	-	-
Vogel	1500 Oak Hill Rd.	450,000.00	-	-
Washington	1801 Washington Ave.	350,000.00	-	-
West Terrace	8000 West Terrace Dr.	660,000.00	-	-
Administration Bldg.	951 Walnut Street	11,497,870.00	-	-
10350 Petersburg Road (Eagle Valley)	10350 Petersburg Rd	250,000.00	250,000.00	250,000.00
Bosse Field	23 Don Mattingly Way	660,000.00		-
Bus Operations & Supportive Services	801 - 1107 Chestnut	960,000.00		200,000.00
Christa Bldg.	401 E. Columbia	-	-	-
Culver Family Learning Center	1301 Judson	550,000.00	-	-
8th Street Bldgs.	300 - 310 S.E. 8th Street	150,000.00	50,000.00	-
Harrison Athletic Field - Division St.	3000 Division Street	-	-	-
Harrison Athletic Field - Shoshoni	1601 Shoshoni	-	-	200,000.00
Newman Bldg. Warehouse	501 E. Illinois Street	100,000.00	-	-
Reitz Athletic Field	611 - 707 S. Barker Ave	200,000.00	-	-
Technology Innovation Ctr	216 S.E. 9th Street	250,000.00	-	-
		30,699,287.02	300,000.00	650,000.00

Future allocations as specified above are not subject to objections during the period stated in the Notice of Adoption because they have previously been advertised and subject to objection.

Notice of Hearing on Amendment

In addition to the annual budget the proper officers of the Evansville Vanderburgh School Corporation Board of School Trustees will meet at the EVSC Administration Building, Board Room on _____ to consider the establishment of a Capital Projects Fund Plan under I.C. 21-2-15.

The following is a general outline of the plan:

CURRENT EXPENDITURES:		2024	2025	2026
	<u>Dept</u>			
1) Land Acquisition and Development	4100	-	-	-
2) Professional Services	4300			
3) Education Specifications Development	4400			
4) Building Acquisition, Construction & Improvement	4510, 4520, 4530			
5) Rental of Buildings, Facilities and Equipment				
6) Purchase of Mobile or Fixed Equipment	4700			
7) Emergency Allocation	4900			
8) Utilities (Maintenance of Buildings)	2620			
9) Maintenance of Equipment	2640			
10) Sports Facility	4540			
11) Property or Casualty Insurance	2670			
12) Other Operation and Maintenance of Plant	2680			
13) Technology				
Instruction - Related Technology	2230			
Admin Tech Services	2580			
SUBTOTAL CURRENT EXPENDITURES				
14) Allocation for Future Projects				
15) Transfer From One Fund to Another	6010			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS				
SOURCES AND ESTIMATES OF REVENUE				
1) Projected January 1 Cash Balance				
2) Less: Encumbrances Carried Forward from Previous Year				
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)				
4) Property Tax Revenue				
5) Estimated Property Tax Cap Credits (show as a negative)		-	-	-
6) Auto Excise, CVET and FIT receipts				
7) Other Revenue				
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5 and 6)				

TAXPAYERS ARE INVITED TO ATTEND THE MEETING FOR A MORE DETAILED EXPLANATION OF THE PLAN AND TO BE HEARD ON THE PROPOSED PLAN

This notice includes Future Allocations which have not previously been subjected to taxpayer objections.

Project - Location		Allocation Year 2022	Allocation Year 2023	Allocation Year 2024
Bosse High	1300 Washington Ave.			
Central High	5400 First Avenue			
Harrison High	211 Fielding Road			
North High	15331 Hwy 41 North			
Reitz High	350 Dreier Blvd.			
SICTC	1901 Lynch Road			
AIS Diamond Campus	2319 Stringtown Rd.			
Harwood Career Preparatory High	3013 First Avenue			
Caze	2013 S. Green River Rd.			
Cedar Hall	2100 N. Fulton Ave.			
Cynthia Heights	7225 Big Cynthiana Rd.			
Daniel Wertz	1702 S. Red Bank Rd			
Delaware	700 N. Garvin Street			
Dexter	917 S. Dexter Ave.			
Evans	2727 N. Evans Ave.			
Fairlawn	2021 S. Alvord Blvd.			
Glenwood	901 Sweetser Ave.			
Harper	21 S. Alvord Blvd.			
Hebron	4400 Bellemeade Ave.			
Helfrich Park	2603 W. Maryland St.			
Highland	6701 Darmstadt Rd.			
Lincoln	635 Lincoln Ave.			
Lodge	2000 Lodge Ave.			
McCutchanville Elem School	10701 Petersburg Rd.			
McGary	1535 S. Joyce Ave.			
North Jr High	15325 Hwy 41 North			
Oak Hill	7700 Oak Hill Rd.			
Perry Heights	5800 Hogue Rd.			
Plaza Park	7301 Lincoln Ave.			
Scott	14940 Old State Rd.			
Stockwell	2501 N. Stockwell Rd.			
Stringtown	4720 Stringtown Rd.			
Tekoppel	111 N. Tekoppel Ave.			
Thompkins	1300 W. Mill Rd.			
Vogel	1500 Oak Hill Rd.			
Washington	1801 Washington Ave.			
West Terrace	8000 West Terrace Dr.			
Administration Bldg.	951 Walnut Street			
10350 Petersburg Road (Eagle Valley)	10350 Petersburg Rd			
Bosse Field	23 Don Mattingly Way			
Bus Operations & Supportive Services	801 - 1107 Chestnut			
Christa Bldg.	713 N. Governor			
Culver Family Learning Center	1301 Judson			
8th Street Bldg.	300 - 310 S.E. 8th Street			
Harrison Athletic Field - Division St.	3000 Division Street			
Harrison Athletic Field - Shoshoni	1601 Shoshoni			
Newman Bldg. Warehouse	501 E. Illinois Street			
Reitz Athletic Field	611 - 707 S. Barker Ave			
Technology Innovation Ctr	216 S.E. 9th Street			

*Future Allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.

School Name Evansville Vanderburgh School CorporationCounty Name VanderburghSchool No. 7995

2024 Capital Projects Plan

The form below may be used as part of your 2024 capital project plan.

General Information:

Total Land Area: 937.01 Location: Southern Indiana - Tri-State Bordered by Kentucky and Illinois

Composition of Governing Body:

The city of Evansville has a population of 117,672 with a total city/county population of 180,265. The school corporation district consist of Vanderburgh County which includes eight townships. The district has a total of 4,304 employees, and is one of the county's major employers. We are the third largest school corporation in the state of Indiana with a current operating budget of \$93,045,025.00 with a per pupil expenditure of \$4,374.16. The governing body of the school district is a seven member elected Board of School Trustees. The grade organization is Pre-K, K-5, K-6, K-8, 6-8, and 9-12.

Number of Employees:

Certified 2,345Classified 1,959

Enrollment and Assessed Valuation Information:

			Estimated Student Enrollment		
School Year	Student Enrollment	Assessed Valuation	School Year	Student Enrollment	Estimated Assessed Valuation
2019 - 2020	21,858	6,908,498,949	2023 - 2024	21,176	8,302,872,510
2020 - 2021	22,107	7,061,830,453	2024 - 2025	21,176	8,302,872,510
2021 - 2022	21,213	7,163,826,625	2025 - 2026	21,176	8,302,872,510
2022 - 2023	21,213	7,288,581,715	2026 - 2027	21,176	8,302,872,510

Comments Concerning Enrollment or Assessed Valuation Trends (optional):

Tax Rate Information:

Payable Year	2018	2019	2020	2021	2022	2023
-						
-						
Debt Fund	0.1897	0.1976	0.1976	0.1615	0.1461	0.1486
Operations Fund	0.5537	0.5683	0.5903	0.6052	0.6215	0.5729
Referendum Capital Debt	0.1802	0.1675	0.1591	0.1719	0.2224	0.1836
Total Rate	-	0.9236	0.9334	0.9470	0.9386	0.9051

* Exempt Debt and Exempt Pension Debt is for Lake and St. Joseph Counties only.

**Add as needed

Comments Concerning Tax Rates (optional):

School Name Evansville Vanderburgh School CorporationCounty Name VanderburghSchool No. 7995**Present Facilities:**

Facility Name and Location (Include Address)		Grades Housed	Acres	Year of Const.	Enrollment K-12	Building Value
Bosse High School	1300 Washington Avenue	Wee & 9 - 12	17.65	1924	830	75,115,505.00
Central High School	5400 First Avenue	Wee, Pre K & 9-12	60.00	1971	1081	87,949,442.00
Harrison High School	211 Fielding Road	9 - 12	30.00	1962	1244	74,715,273.00
North High School	15331 Hwy 41 North	9 - 12	138.11	2012	1698	122,656,985.00
Reitz High School	350 Dreier Blvd.	9 - 12	14.51	1918	1351	84,621,187.00
Southern Indiana Career	1901 Lynch Road	9 - 12	51.40	2006	With Home School	66,120,847.00
New Tech Institute	1901 Lynch Road	9 - 12	NA	NA	293	-
AIS Diamond Campus -	2319 Stringtown Road	9 - 12	20.00	1939	164	76,325,130.00
Middle School	2319 Stringtown Road	6 - 8	NA	NA	105	-
Virtual Academy	2319 Stringtown Road	1 - 12	NA	NA	349	-
Program EPC/RES/YCC	2319 Stringtown Road	2 - 8	NA	NA	16	-
Harwood Career Prep	3013 First Avenue	9 - 12	7.32	1938	179	16,571,363.00
Caze Elementary	2013 S. Green River Road	Pre-K - 5	6.50	1926	371	18,469,411.00
Cedar Hall Community	2100 N. Fulton Avenue	Pre-K - 8	13.64	2010	478	24,094,584.00
Cynthia Heights	7225 Big Cynthiana Road	K - 5	20.00	1948	425	16,653,945.00
Daniel Wertz Elementary	1702 S. Red Bank Road	Wee + Pre-K - 5	19.72	1986	286	17,691,555.00
Delaware School	700 N. Garvin Street	K - 6	4.56	1929	326	20,160,315.00
Dexter Elementary	917 S. Dexter Avenue	Pre-K - 5	8.00	1949	321	16,737,646.00
Evans School	2727 N. Evans Avenue	Pre-K - 6	11.00	1962	517	22,737,646.00
Fairlawn Elementary	2021 S. Alvord Blvd.	Wee, Pre + K - 5	15.00	1955	385	16,812,443.00
Glenwood Leadership	901 Sweetser Avenue	K - 8	24.00	1954	444	27,460,125.00
Harper Elementary	21 S. Alvord Blvd.	K - 5	7.90	1951	350	18,563,895.00
Hebron Elementary	4400 Bellemeade Avenue	Wee, Pre K - 5	9.50	1965	714	21,566,843.00
Helfrich Park STEM	2603 W. Maryland Street	6 - 8	13.00	1965	508	19,240,189.00
Highland Elementary	6701 Darmstadt Road	K - 5	27.00	1923	820	27,170,693.00
Lincoln School	635 Lincoln Avenue	K - 8	5.80	1928	255	22,564,133.00
Lodge Community School	2000 Lodge Avenue	Pre-K - 8	9.50	1961	375	25,496,468.00
McCutchanville Elem.	10701 Petersburg Road	Wee + Pre-K-6	26.83	2018	899	29,451,356.00
McGary Middle School	1535 S. Joyce Avenue	6 - 8	13.00	1962	334	24,935,000.00
North Jr. High School	15325 Hwy 41 North	7 - 8	0.00	2011	1028	w/high school
Oak Hill School	7700 Oak Hill Road	K - 6	20.00	1957	523	21,525,158.00
Perry Heights Middle	5800 Hogue Road	6 - 8	11.00	1939	484	22,521,765.00
Plaza Park International	7301 Lincoln Avenue	6 - 8	17.80	1955	604	26,317,898.00
Scott School	14940 Old State Road	Pre-K - 6	10.00	1936	493	21,050,715.00
Stockwell Elementary	2501 N. Stockwell Road	K - 5	13.00	1971	542	15,773,363.00
Stringtown Elementary	4720 Stringtown Road	K - 5	11.20	1897	337	19,081,335.00
Tekoppel Elementary	111 N. Tekoppel Avenue	K - 5	4.68	1909	420	17,247,248.00
Thompkins Middle School	1300 W. Mill Road	6 - 8	13.00	1972	634	23,172,765.00
Vogel School	1500 Oak Hill Road	K - 6	8.00	1945	522	19,037,865.00
Washington Middle	1801 Washington Avenue	6 - 8	15.00	1937	354	23,876,365.00
West Terrace Elementary	8000 West Terrace Drive	K - 5	18.11	1956	509	17,188,343.00

Wee Care (Infant Toddler Program) at 7 Schools

Bosse High	Fairlawn Elem
Central High	Hebron Elem
Culver Family Learning	McCutchanville Elem
Daniel Wertz Elem	

Pre-K (Early Learning) at 12 Schools

Caze Elem	Daniel Wertz Elem	Hebron Elem
Cedar Hall K-8	Dexter Elem	Lodge Elem
Central High	Evans Elem	McCutchanville
Culver Family Learning	Fairlawn Elem	Scott Elem

School Name Evansville Vanderburgh School CorporationCounty Name Vanderburgh

Rev. 03/18

School No. 7995

Facility Name and Location (Include Address)			Acres	Year of Const.	Enrollment	Building Value
Administration Building	951 Walnut Street	Office/Warehouse	1.88	1985	-	17,277,803.00
Bosse Field	23 Don Mattingly Way	Athletic Field	10.00	1930	-	8,297,048.00
Bus/SSC Bus Garage 1	824 Cherry Street - A	Other	2.00	1979	-	494,591.00
Bus/SSC Bus Garage 2	824 Cherry Street - B	Other	2.15	2004	-	111,080.00
*Bus Operations/SSC	1001 - 1101 Chestnut	Other	1.27	1919	-	49,613.00
*8th St. (Student Services)	310 SE 8th Street (Old Facilities)	Other	2.00	1969	-	182,336.00
*8th & Chestnut	801 Chestnut (Old Food Services)	Other	2.00	1984	-	726,131.00
Christa McAuliffe Bldg.	401 E. Columbia Street	Other	0.99	1948	-	851,042.00
Culver Family Learning	1301 Judson Street	Offices	8.08	1958	-	21,224,700.00
TLC Program	1301 Judson Street	K-8	NA	NA	45	-
Pre-K Program	1301 Judson Street	Wee & Pre-K	NA	NA	120	-
Newman Building	501 E. Illinois Street	Warehouse	0.75	1930	-	680,894.00
Reitz Athletic Field Sports	611 - 707 Barker Avenue	Athletic Field	14.51	1991	-	996,118.00
Technology Innovation	951 Walnut Street Offices/Class	Classroom Training	0.76	2011	-	4,987,500.00
*These three are side by side (no space between) bldgs.						
TOTAL BUILDING VALUE					21,733	1,256,553,655.00

Land for Future Development:

Land Description and Location			Acres	Purchase Date		Land Value
Shoshoni Athletic Field	1601 Shoshoni	Athletic Field	25.73	1995	-	399,256.00
Eagle Valley Property	10350 Petersburg Rd	Other	135.00	2017	-	1,821,250.00
Harrison Athletic Field	3000 Division Street	Athletic Field	14.16	1981	-	399,256.00
TOTAL LAND VALUE			937.01			2,619,762.00

Anticipated Receipts and Disbursements for CY 2023:**Receipts:**

Source/Fund	Property Tax	FIT	Excise	CVET	State Grants	Misc.	Total
General Fund	XXXXXX	XXXXXX	XXXXXXXX	XXXXXX	173,921,497.00	925,270.26	174,846,767.26
Debt Service	12,338,069.15	240,438.91	824,916.78	79,361.64			13,482,786.48
Referendum Capital Debt	15,244,073.58	297,069.77	1,019,210.56	98,053.71			16,658,407.62
Operations	38,405,498.71	926,968.42	3,180,313.32	305,962.65		33,104,078.64	75,922,821.74

2024

Pursuant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.00 that are expected to be acquired within the three year immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: SEPTEMBER 18, 2023

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Bosse High School	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, turf replacement; energy	04/01/24	12/31/24	999,950.00
2	Central High School	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy, Medical Prof Academy Add.	04/01/24	12/31/24	6,993,201.73
3	Harrison High School	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/24	12/31/24	999,990.00
4	North High School	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/24	12/31/24	225,685.31
5	Reitz High School	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, tuck pointing,	04/01/24	12/31/24	999,800.00
6	Southern Indiana Career Tech Center	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/24	12/31/24	186,486.00
7	ALS Diamond	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/24	12/31/24	103,841.32
8	Harwood Career Preparatory High	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/24	12/31/24	578,183.28
9	Caze	Interior renovations, carpeting, painting, ceilings, roofing, site improvements	04/01/24	12/31/24	117,769.70
10	Cedar Hall	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/24	12/31/24	125,532.30
11	Cynthia Heights	Interior renovations, carpeting, painting, ceilings, roofing, site improvements	04/01/24	12/31/24	91,673.34
12	Daniel Wertz	Interior renovations, carpeting, painting, ceilings, roofing, site improvements	04/01/24	12/31/24	115,513.28
13	Delaware	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, paving, underground storage tank removal, energy	04/01/24	12/31/24	288,942.08
14	Dexter	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/24	12/31/24	329,370.25
15	Evans	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/24	12/31/24	236,739.12
16	Fairlawn	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/24	12/31/24	314,854.16
17	Glenwood	Interior renovations, painting, ceilings, roofing, site improvements, HVAC	04/01/24	12/31/24	768,023.82
18	Harper	Interior renovations, carpeting, painting, ceilings, site improvements, HVAC	04/01/24	12/31/24	114,012.66
19	Hebron	Interior renovations, painting, ceilings, site improvements, HVAC, removal of UGST	04/01/24	12/31/24	119,738.78
20	Helfrich Park	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, removal of UGST	04/01/24	12/31/24	97,162.18
21	Highland	Interior renovations, carpeting, painting, ceilings, site improvements, HVAC, paving	04/01/24	12/31/24	160,574.64
22	Lincoln	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, playground equipment	04/01/24	12/31/24	140,788.36

2024

Pursuant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.00 that are expected to be acquired within the three year immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: SEPTEMBER 18, 2023

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
23	Lodge	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/24	12/31/24	146,316.82
24	McCutchanville	Site improvements	04/01/24	12/31/24	50,000.00
25	McGary	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, chiller, energy	04/01/24	12/31/24	352,274.67
26	North Jr.	Interior renovations, carpeting, painting, ceilings, site improvements	04/01/24	12/31/24	25,000.00
27	Oak Hill	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/24	12/31/24	761,471.12
28	Perry Heights	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/24	12/31/24	44,642.24
29	Plaza Park	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/24	12/31/24	327,106.58
30	Scott	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, playground equipment	04/01/24	12/31/24	78,164.56
31	Stockwell	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/24	12/31/24	278,101.44
32	Stringtown	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/24	12/31/24	103,326.11
33	Tekoppel	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/24	12/31/24	770,551.30
34	Thompkins	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/24	12/31/24	159,224.26
35	Vogel	Interior renovations, carpeting, painting, ceilings, roofing, site improvements	04/01/24	12/31/24	555,000.00
36	Washington	Interior renovations, painting, ceilings, roofing, site improvements, HVAC, removal of UGST	04/01/24	12/31/24	217,388.84
37	West Terrace	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, remove underground tank	04/01/24	12/31/24	66,093.74
38	Administration Bldg.	Emergency allocations for Capital Projects Fund	04/01/24	12/31/24	300,000.00
39	Administration Bldg.	Computers- Instruct/Admin - computer hardware, connectivity, other technology hardware such as printers, scanners, web camera, digital equipment; content software, application system, instruction software, classroom management software.	04/01/24	12/31/24	293,829.00
40	Administration Bldg.	Computers - Repairs/Maint - Technology Salaries	04/01/24	12/31/24	2,507,294.00
41	Administration Bldg.	Professional Fees for architects, surveying, consultants, legal council regarding construction and properties, security, license, ditch taxes, environmental studies, appraisals, etc.	04/01/24	12/31/24	400,000.00
42	Administration Bldg.	Skilled Labor Employees salaries up to \$1,000,000.00	04/01/24	12/31/24	1,000,000.00

2024

Pursuant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.00 that are expected to be acquired within the three year immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: SEPTEMBER 18, 2023

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
43	Administration Bldg.	Equipment Facilities - student desk, student chairs, teacher desk, chairs, activity tables, kidney tables, science tables, file cabinets, stools, white boards, bulletin boards, scoreboards, book shelves, library shelving, mobile carts, lab work stations, lobby seating, benches, cafeteria tables, storage cabinets, storage cubbies, study carrels, etc.	04/01/24	12/31/24	370,000.00
44	Administration Bldg.	Equipment SSC - Auto scrubbers, backpack vacuums, mowers, carpet extractors, snow throwers, plows, trailer, salt spreader, dehumidifiers, compactors, air movers, wet dry vac, carpet spotter, drills, ladders, wrenches, hammers, saw-zall, hammer drills, battery drills, porta bands, swing machines, etc.	04/01/24	12/31/24	175,000.00
45	Administration Bldg.	Lease Equipment Copiers	04/01/24	12/31/24	500,000.00
46	Administration Bldg.	Interior Renovations, Energy	04/01/24	12/31/24	311,179.32
47	Administration Bldg.	Utilities - Water, sewage, removal of refuse and garbage, electric, gas	04/01/24	12/31/24	4,651,747.00
48			04/01/24	12/31/24	-
49	10350 Petersburg Road Property	Professional Services	04/01/24	12/31/24	250,000.00
50	Bosse Field	Site improvements, parking, Interior Reno	04/01/24	12/31/24	700,000.00
51	Bus Operations /Supportive Services	Site improvements, replacement of fuel tanks.	04/01/24	12/31/24	200,000.00
52	Christa Property	Roofing and Interior Reno	04/01/24	12/31/24	25,000.00
53	Culver	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/24	12/31/24	766,208.42
54	8th Street Bldg -	Interior renovations, carpeting, painting, ceiling, roofing, site improvements	04/01/24	12/31/24	50,000.00
55	Harrison Athletic Field (Division)	Site improvements	04/01/24	12/31/24	50,000.00
56	Harrison Athletic Field (Shoshoni)	Site Improvements	04/01/24	12/31/24	50,000.00
57	Newman Bldg Warehouse	Interior & exterior renovations, roofing	04/01/24	12/31/24	50,000.00
58	Reitz Athletic Field (Barker Ave)	Roofing on storage building and garage, drainage upgrade and paving	04/01/24	12/31/24	350,000.00
59	Technology Innovation Center	Site improvements	04/01/24	12/31/24	650,000.00

31,692,751.73

2025

Pursuant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed 10,000.00 that are expected to begin within the three year immediately following the year the plan was adopted.

Capital Project Plan Adoption Date SEPTEMBER 18, 2023

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Bosse High School	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/25	12/31/25	999,162.80
2	Central High School	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy, removal of UGST	04/01/25	12/31/25	6,518,921.27
3	Harrison High School	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/25	12/31/25	936,912.78
4	North High School	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/25	12/31/25	883,430.46
5	Reitz High School	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, tuck pointing, energy	04/01/25	12/31/25	937,976.84
6	Southern Indiana Career Tech Center	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/25	12/31/25	126,292.68
7	AIS Diamond	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/25	12/31/25	153,841.32
8	Harwood Career Preparatory High School	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/25	12/31/25	576,663.03
9	Caze	Interior renovations, carpeting, painting, ceilings, roofing, site improvements	04/01/25	12/31/25	92,769.70
10	Cedar Hall	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/25	12/31/25	105,532.30
11	Cynthia Heights	Interior renovations, carpeting, painting, ceilings, roofing, site improvements	04/01/25	12/31/25	116,673.34
12	Daniel Wertz	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, removal of UGST	04/01/25	12/31/25	90,513.28
13	Delaware	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, paving, underground storage tank removal, energy	04/01/25	12/31/25	350,582.00
14	Dexter	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/25	12/31/25	156,833.21
15	Evans	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/25	12/31/25	366,479.12
16	Fairlawn	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/25	12/31/25	114,854.16
17	Glenwood	Interior renovations, painting, ceilings, roofing, site improvements, HVAC	04/01/25	12/31/25	318,023.82
18	Harper	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, removal of UGST	04/01/25	12/31/25	94,012.66
19	Hebron	Interior renovations, carpeting, painting, ceilings, site improvements, HVAC	04/01/25	12/31/25	769,738.78
20	Helfrich Park	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/25	12/31/25	202,162.18

2025

Pursuant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed 10,000.00 that are expected to begin within the three year immediately following the year the plan was adopted.

Capital Project Plan Adoption Date SEPTEMBER 18, 2023

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
21	Highland	Interior renovations, carpeting, painting, ceilings, site improvements, HVAC	04/01/25	12/31/25	120,574.64
22	Lincoln	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, playground equipment	04/01/25	12/31/25	140,788.36
23	Lodge	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/25	12/31/25	244,428.52
24	McCutchanville	Site improvements	04/01/25	12/31/25	50,000.00
25	McGary	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, chiller replacement, energy	04/01/25	12/31/25	125,699.71
26	North Jr.	Interior renovations, carpeting, painting, ceilings, roofing, site improvements	04/01/25	12/31/25	80,000.00
27	Oak Hill	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/25	12/31/25	149,903.28
28	Perry Heights	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, remove underground tank	04/01/25	12/31/25	644,642.24
29	Plaza Park	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/25	12/31/25	127,106.58
30	Scott	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, playground equipment	04/01/25	12/31/25	638,164.56
31	Stockwell	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, remove underground tank	04/01/25	12/31/25	343,101.44
32	Stringtown	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/25	12/31/25	351,676.12
33	Tekoppel	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/25	12/31/25	120,551.30
34	Thompkins	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/25	12/31/25	157,655.67
35	Vogel	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/25	12/31/25	150,000.00
36	Washington	Interior renovations, painting, ceilings, roofing, site improvements, HVAC. Remove UGST	04/01/25	12/31/25	767,388.84
37	West Terrace	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, remove underground tank	04/01/25	12/31/25	116,093.74
38	Administration Bldg.	Emergency allocations for Capital Projects Fund	04/01/25	12/31/25	300,000.00
39	Administration Bldg.	Computers- Instruct/Admin - computer hardware, connectivity, other technology hardware such as printers, scanners, web camera, digital equipment; content software, application system, instruction software, classroom management software.	04/01/25	12/31/25	293,829.00
40	Administration Bldg.	Computers - Repairs/Maint - Technology Salaries	04/01/25	12/31/25	2,507,294.00
41	Administration Bldg.	Professional Fees for architects, surveying, consultants, legal council regarding construction and properties, security, license, ditch taxes, environmental studies, appraisals, etc.	04/01/25	12/31/25	400,000.00
42	Administration Bldg.	Skilled Labor Employees salaries up to \$1,000,000.00	04/01/25	12/31/25	1,000,000.00

2025

Pursuant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed 10,000.00 that are expected to begin within the three year immediately following the year the plan was adopted.

Capital Project Plan Adoption Date SEPTEMBER 18, 2023

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
43	Administration Bldg.	Equipment Facilities - student desk, student chairs, teacher desk, chairs, activity tables, kidney tables, science tables, file cabinets, stools, white boards, bulletin boards, scoreboards, book shelves, library shelving, mobile carts, lab work stations, lobby seating, benches, cafeteria tables, storage cabinets, storage cubbies, study carrels, etc.	04/01/25	12/31/25	370,000.00
44	Administration Bldg.	Equipment SSC - Auto scrubbers, backpack vacuums, mowers, carpet extractors, snow throwers, plows, trailer, salt spreader, dehumidifiers, compactors, air movers, wet dry vac, carpet spotter, drills, ladders, wrenches, hammers, saw-zall, hammer drills, battery drills, porta bands, swing machines, etc.	04/01/25	12/31/25	175,000.00
45	Administration Bldg.	Lease Equipment Copiers	04/01/25	12/31/25	500,000.00
46	Administration Bldg.	Construction Improvements, Energy	04/01/25	12/31/25	111,179.32
47	Administration Bldg.	Utilities - Water, sewage, removal of refuse and garbage, electric, gas	04/01/25	12/31/25	4,651,747.00
48			04/01/25	12/31/25	-
49	10350 Petersburg Rd Property (Eagle Valley)	Mowing and maintenance	04/01/25	12/31/25	250,000.00
50	Bosse Field	Site improvement, painting, seating and parking lot	04/01/25	12/31/25	700,000.00
51	Bus Operations / Supportive Services	Site renovations, replacement of fuel tanks	04/01/25	12/31/25	200,000.00
52	Christa Property	Site renovations	04/01/25	12/31/25	25,000.00
53	Culver	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, Energy	04/01/25	12/31/25	116,208.42
54	8th Street Property (currently houses Student Services)	Interior renovations and site improvements	04/01/25	12/31/25	150,000.00
55	Harrison Athletic Field (Division)	Site Improvements	04/01/25	12/31/25	50,000.00
56	Harrison Athletic Field (Shoshoni)	Paving	04/01/25	12/31/25	200,000.00
57	Newman Bldg. Warehouse	Electric renovations	04/01/25	12/31/25	50,000.00
58	Reitz Athletic Field (Barker Avenue)	Site Imprivements	04/01/25	12/31/25	100,000.00
59	Technology Innovation Center	Interior Renovations	04/01/25	12/31/25	650,000.00
					31,039,408.47

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number

2025

Pursuant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed 10,000.00 that are expected to begin within the three year immediately following the year the plan was adopted.

Capital Project Plan Adoption Date SEPTEMBER 18, 2023

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
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2026

Pursuant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed 10,000.00 that are expected to begin within the three year immediately following the year the plan was adopted.

Capital Project Plan Adoption Date SEPTEMBER 18, 2023

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Bosse High School	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/26	12/31/26	750,930.82
2	Central High School	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy, removal of UGST	04/01/26	12/31/26	759,447.07
3	Harrison High School	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/26	12/31/26	998,483.76
4	North High School	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/26	12/31/26	173,430.46
5	Reitz High School	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, tuck pointing, energy	04/01/26	12/31/26	979,700.06
6	Southern Indiana Career Tech Center	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/26	12/31/26	326,292.68
7	ALS Diamond	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/26	12/31/26	453,841.32
8	Harwood Career Preparatory School	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC energy	04/01/26	12/31/26	425,073.98
9	Caze	Interior renovations, carpeting, painting, ceilings, roofing, site improvements	04/01/26	12/31/26	367,769.70
10	Cedar Hall	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/26	12/31/26	425,532.30
11	Cynthia Heights	Interior renovations, carpeting, painting, ceilings, roofing, site improvements,	04/01/26	12/31/26	316,673.34
12	Daniel Wertz	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, remove UGST	04/01/26	12/31/26	315,513.28
13	Delaware	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, paving, underground storage tank removal, energy	04/01/26	12/31/26	591,843.46
14	Dexter	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/26	12/31/26	380,117.06
15	Evans	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/26	12/31/26	566,479.12
16	Fairlawn	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/26	12/31/26	514,854.16
17	Glenwood	Interior renovations, painting, ceilings, roofing, site improvements, HVAC	04/01/26	12/31/26	218,023.82
18	Harper	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, removal UGST	04/01/26	12/31/26	324,012.66
19	Hebron	Interior renovations, painting, ceilings, roofing, site improvements, HVAC	04/01/26	12/31/26	569,738.78
20	Helfrich Park	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, removal UGST	04/01/26	12/31/26	622,162.18
21	Highland	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/26	12/31/26	460,574.64
22	Lincoln	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/26	12/31/26	540,788.36
23	Lodge	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/26	12/31/26	467,454.76

2026

Pursuant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed 10,000.00 that are expected to begin within the three year immediately following the year the plan was adopted.

Capital Project Plan Adoption Date SEPTEMBER 18, 2023

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
24	McCutchanville	Site Improvement	04/01/26	12/31/26	300,000.00
25	McGary	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, energy, chiller replacement	04/01/26	12/31/26	549,053.45
26	North Jr.	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, refinish gym floor	04/01/26	12/31/26	150,000.00
27	Oak Hill	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/26	12/31/26	358,264.48
28	Perry Heights	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, remove of UGST	04/01/26	12/31/26	219,642.24
29	Plaza Park	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/26	12/31/26	227,106.58
30	Scott	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/26	12/31/26	378,164.56
31	Stockwell	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, remove of UGST	04/01/26	12/31/26	618,101.44
32	Stringtown	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/26	12/31/26	649,951.43
33	Tekoppel	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/26	12/31/26	520,551.30
34	Thompkins	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, energy	04/01/26	12/31/26	306,016.08
35	Vogel	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, paving and underground tank removal	04/01/26	12/31/26	300,000.00
36	Washington	Interior renovations, painting, ceilings, roofing, site improvements, HVAC, remove UGST	04/01/26	12/31/26	142,388.84
37	West Terrace	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC, remove underground storage tank	04/01/26	12/31/26	316,093.74
38	Administration Bldg.	Emergency allocations for Capital Projects Fund	04/01/26	12/31/26	300,000.00
39	Administration Bldg.	Computers- Instruct/Admin - computer hardware, connectivity, other technology hardware such as printers, scanners, web camera, digital equipment; content software, application system, instruction software, classroom management software.	04/01/26	12/31/26	293,829.00
40	Administration Bldg.	Computers - Repairs/Maint - Technology Salaries	04/01/26	12/31/26	2,507,294.00
41	Administration Bldg.	Professional Fees for architects, surveying, consultants, legal council regarding construction and properties, security, license, ditch taxes, environmental studies, appraisals, etc.	04/01/26	12/31/26	400,000.00
42	Administration Bldg.	Skilled Labor Employees salaries up to \$1,000,000.00	04/01/26	12/31/26	1,000,000.00

2026

Pursuant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed 10,000.00 that are expected to begin within the three year immediately following the year the plan was adopted.

Capital Project Plan Adoption Date SEPTEMBER 18, 2023

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
43	Administration Bldg.	Equipment Facilities - student desk, student chairs, teacher desk, chairs, activity tables, kidney tables, science tables, file cabinets, stools, white boards, bulletin boards, scoreboards, book shelves, library shelving, mobile carts, lab work stations, lobby seating, benches, cafeteria tables, storage cabinets, storage cubbies, study carrels, etc.	04/01/26	12/31/26	370,000.00
44	Administration Bldg.	Equipment SSC - Auto scrubbers, backpack vacuums, mowers, carpet extractors, snow throwers, plows, trailer, salt spreader, dehumidifiers, compactors, air movers, wet dry vac, carpet spotter, drills, ladders, wrenches, hammers, saw-zall, hammer drills, battery drills, porta bands, swing machines, etc.	04/01/26	12/31/26	175,000.00
45	Administration Bldg.	Lease Equipment Copiers	04/01/26	12/31/26	500,000.00
46	Administration Bldg.	Interior renovations, energy	04/01/26	12/31/26	211,179.32
47	Administration Bldg.	Utilities - Water, sewage, removal of refuse and garbage, electric, gas	04/01/26	12/31/26	4,651,747.00
48			04/01/26	12/31/26	-
49	10350 Petersburg Rd Property (Eagle Valley)	Mowing and maintenance	04/01/26	12/31/26	250,000.00
50	Bosse Field	Site Improvement, painting, seating, parking lot	04/01/26	12/31/26	700,000.00
51	Bus Operations / Supportive Services	Replacement of fuel tanks, site improvements	04/01/26	12/31/26	300,000.00
52	Christa Property	Site Improvements	04/01/26	12/31/26	150,000.00
53	Culver	Interior renovations, carpeting, painting, ceilings, roofing, site improvements, HVAC	04/01/26	12/31/26	766,208.42
54	8th Street Property	(currently houses Student Services	04/01/26	12/31/26	100,000.00
55	Harrison Athletic Field (Division)	Site Improvements	04/01/26	12/31/26	100,000.00
56	Harrison Athletic Field (Shoshoni)	Paving	04/01/26	12/31/26	200,000.00
57	Newman Bldg. Warehouse	Site Improvements	04/01/26	12/31/26	300,000.00
58	Reitz Athletic Field (Barker Avenue	Roofing on storage bldg, & garage, paving band lot, drainage upgrade	04/01/26	12/31/26	200,000.00
59	Technology Innovation Center	Site improvements, Interior renovations	04/01/26	12/31/26	850,000.00

30,909,329.65

Note: Project Description may include a description of the project including physical location, scope of work and/or internal project name or tracking number.

2026

Pursuant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed 10,000.00 that are expected to begin within the three year immediately following the year the plan was adopted.

Capital Project Plan Adoption Date SEPTEMBER 18, 2023

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
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2026

Pursuant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed 10,000.00 that are expected to begin within the three year immediately following the year the plan was adopted.

Capital Project Plan Adoption Date SEPTEMBER 18, 2023

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
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2024

Pursuant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed 10,000.00 that are expected to begin within the three year immediately following the year the plan was adopted.

Capital Project Plan Adoption Date September 18, 2023

Asset Description*		Acquisition Amount
1	Astro Turf Groomer	\$25,000.00
2	Zero Turn Lawn Mowers	\$24,000.00
3	Fork Trucks	\$45,000.00
4	UTV Vehicles	\$25,000.00
5	Skidsteer Loader	\$60,000.00
6	Aerial Work Platform Lift	\$25,000.00
7	Boom Lift	\$80,000.00
8	Enclosed Trailer	\$23,000.00
9	Fold-N-Tow Portable Bleachers	\$50,000.00
10	Auto Scrubber	\$18,000.00
11	Large Mowing Equipment	\$130,000.00
12	Carpet Extractors	\$40,000.00
		\$545,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN number if applicable

2025

Pursuant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.00 that are expected to be acquired within the three year immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: September 18, 2023

Asset Description*		Acquisition Amount
1	Astro Turf Groomer	\$25,000.00
2	Zero Turn Lawn Mowers	\$24,000.00
3	Fork Trucks	\$45,000.00
4	UTV Vehicles	\$25,000.00
5	Skidsteer Loader	\$60,000.00
6	Aerial Work Platform Lift	\$25,000.00
7	Boom Lift	\$80,000.00
8	Enclosed Trailer	\$23,000.00
9	Fold-N-Tow Portable Bleachers	\$50,000.00
10	Auto Scrubber	\$18,000.00
11	Large Mowing Equipment	\$130,000.00
12	Carpet Extractors	\$40,000.00
		\$545,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN number if applicable

2026

Pursuant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.00 that are expected to be acquired within the three year immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: September 18, 2023

Asset Description*		Acquisition Amount
1	Astro Turf Groomer	\$25,000.00
2	Zero Turn Lawn Mowers	\$24,000.00
3	Fork Trucks	\$45,000.00
4	UTV Vehicles	\$25,000.00
5	Skidsteer Loader	\$60,000.00
6	Aerial Work Platform Lift	\$25,000.00
7	Boom Lift	\$80,000.00
8	Enclosed Trailer	\$23,000.00
9	Fold-N-Tow Portable Bleachers	\$50,000.00
10	Auto Scrubber	\$18,000.00
11	Large Mowing Equipment	\$130,000.00
	Carpet Extractors	\$40,000.00
		\$545,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN number if applicable

EVANSVILLE VANDERBURGH SCHOOL CORPORATION

Capital Projects Fund Summary

2024

SCHOOL	DESCRIPTION		ENERGY 2011	ENERGY 2023	EST. COST
Bosse High	Construction Improvements / Energy	867,695.15	70,942.07	61,312.78	999,950.00
Central High	Construction Improvements / Energy	6,750,000.00	98,208.63	144,993.10	6,993,201.73
Harrison High	Construction Improvements / Energy	859,796.68	75,266.90	64,926.42	999,990.00
North High (Hwy 41)	Construction Improvements / Energy	132,254.85	-	93,430.46	225,685.31
Reitz High	Construction Improvements / Energy	753,904.78	181,675.06	64,220.16	999,800.00
Southern Indiana Career Tech Center	Construction Improvements / Energy	140,193.32	-	46,292.68	186,486.00
AIS Diamond Campus	Construction Improvements / Energy	50,000.00	-	53,841.32	103,841.32
Harwood Career Prep High School	Construction Improvements / Energy	500,000.00	34,879.66	43,303.62	578,183.28
Caze	Construction Improvements / Energy	100,000.00	-	17,769.70	117,769.70
Cedar Hall	Construction Improvements / Energy	100,000.00	-	25,532.30	125,532.30
Cynthia Heights	Construction Improvements / Energy	75,000.00	-	16,673.34	91,673.34
Daniel Wertz	Construction Improvements / Energy	100,000.00	-	15,513.28	115,513.28
Delaware	Construction Improvements / Energy	80,000.00	191,810.00	17,132.08	288,942.08
Dexter	Construction Improvements / Energy	245,895.22	37,669.29	45,805.74	329,370.25
Evans	Construction Improvements / Energy	170,260.00	-	66,479.12	236,739.12
Fairlawn	Construction Improvements / Energy	300,000.00	-	14,854.16	314,854.16
Glenwood	Construction Improvements / Energy	700,000.00	-	68,023.82	768,023.82
Harper	Construction Improvements / Energy	100,000.00	-	14,012.66	114,012.66
Hebron	Construction Improvements / Energy	50,000.00	-	69,738.78	119,738.78
Helfrich Park	Construction Improvements / Energy	75,000.00	-	22,162.18	97,162.18
Highland	Construction Improvements / Energy	100,000.00	-	60,574.64	160,574.64
Lincoln	Construction Improvements / Energy	100,000.00	-	40,788.36	140,788.36
Lodge	Construction Improvements / Energy	75,000.00	43,324.06	27,992.76	146,316.82
McCutchanville (Petersburg Rd)	Construction Improvements	50,000.00	-	-	50,000.00
McGary	Construction Improvements / Energy	300,000.00	36,135.23	16,139.44	352,274.67
North Jr High	Construction Improvements	25,000.00	-	-	25,000.00
Oak Hill	Construction Improvements / Energy	700,000.00	35,971.72	25,499.40	761,471.12
Perry Heights	Construction Improvements / Energy	25,000.00	-	19,642.24	44,642.24
Plaza Park	Construction Improvements / Energy	300,000.00	-	27,106.58	327,106.58
Scott	Construction Improvements / Energy	50,000.00	-	28,164.56	78,164.56
Stockwell	Construction Improvements / Energy	260,000.00	-	18,101.44	278,101.44
Stringtown	Construction Improvements / Energy	50,000.00	37,856.77	15,469.34	103,326.11
Tekoppel	Construction Improvements / Energy	750,000.00	-	20,551.30	770,551.30
Thompkins	Construction Improvements / Energy	60,000.00	35,988.84	63,235.42	159,224.26
Vogel	Construction Improvements	555,000.00	-	-	555,000.00
Washington	Construction Improvements / Energy	150,000.00	-	67,388.84	217,388.84
West Terrace	Construction Improvements / Energy	50,000.00	-	16,093.74	66,093.74

EVANSVILLE VANDERBURGH SCHOOL CORPORATION

Capital Projects Fund Summary

2024

SCHOOL	DESCRIPTION		ENERGY 2011	ENERGY 2023	EST. COST
2024 CONTINUED....					
Administration Building	Emergency Fund	300,000.00	-	-	300,000.00
(Corporation-wide)	Computers - Instruct/Admin	293,829.00	-	-	293,829.00
	Computers - Repairs/Maint	2,507,294.00	-	-	2,507,294.00
	Professional Fees	400,000.00	-	-	400,000.00
	Skilled Employees	1,000,000.00	-	-	1,000,000.00
	Equipment - Facilities/SSC	545,000.00	-	-	545,000.00
	Lease - Equipment - Copiers	500,000.00	-	-	500,000.00
	Construction Improvements / Energy	300,000.00	-	11,179.32	311,179.32
	Utilities	4,651,747.00	-	-	4,651,747.00
	-	-	-	-	-
	-	-	-	-	-
				-	-
				-	-
				-	-
10350 Petersburg Rd Prop (Eagle Valley)	Construction Improvements	250,000.00	-	-	250,000.00
Bosse Field - 23 Don Mattingly Way	Construction Improvements	700,000.00	-	-	700,000.00
Bus Operations / Supportive Services	Construction Improvements	200,000.00	-	-	200,000.00
Christa Bldg. (401 E. Columbia)	Construction Improvements	25,000.00	-	-	25,000.00
Culver Family Learning Center	Construction Improvements / Energy	750,000.00	-	16,208.42	766,208.42
8th Street Bldgs. (300-310 SE 8th)	Construction Improvements	50,000.00	-	-	50,000.00
Harrison Athletic Field (3000 Division)	Construction Improvements	50,000.00	-	-	50,000.00
Harrison Athletic Field (1601 Shoshoni)	Construction Improvements	50,000.00	-	-	50,000.00
Newman Bldg. (501 E Illinois/Warehouse)	Construction Improvements	50,000.00	-	-	50,000.00
Reitz Athletic Fields (Barker Ave)	Construction Improvements	350,000.00	-	-	350,000.00
Technology Innovation Center	Construction Improvements	650,000.00	-	-	650,000.00
TOTAL		29,372,870.00	879,728.23	1,440,153.50	31,692,751.73

31,692,751.73

*A breakdown of cost for each school is listed in each school's plan and summary sheet (Exhibit A)

EVANSVILLE VANDERBURGH SCHOOL CORPORATION

Capital Projects Fund Summary

2025

SCHOOL	DESCRIPTION		Energy 2011	Energy 2023	EST. COST
Bosse High	Construction Improvements / Energy	870,000.00	67,850.02	61,312.78	999,162.80
Central High	Construction Improvements / Energy	6,280,000.00	93,928.17	144,993.10	6,518,921.27
Harrison High	Construction Improvements / Energy	800,000.00	71,986.36	64,926.42	936,912.78
North High (Hwy 41)	Construction Improvements / Energy	790,000.00	-	93,430.46	883,430.46
Reitz High	Construction Improvements / Energy	700,000.00	173,756.68	64,220.16	937,976.84
Southern Indiana Career Tech Center	Construction Improvements / Energy	80,000.00	-	46,292.68	126,292.68
AIS Diamond Campus	Construction Improvements / Energy	100,000.00	-	53,841.32	153,841.32
Harwood Career Preparatory High	Construction Improvements / Energy	500,000.00	33,359.41	43,303.62	576,663.03
Caze	Construction Improvements / Energy	75,000.00	-	17,769.70	92,769.70
Cedar Hall	Construction Improvements / Energy	80,000.00	-	25,532.30	105,532.30
Cynthia Heights	Construction Improvements / Energy	100,000.00	-	16,673.34	116,673.34
Daniel Wertz	Construction Improvements / Energy	75,000.00	-	15,513.28	90,513.28
Delaware	Construction Improvements / Energy	150,000.00	183,449.92	17,132.08	350,582.00
Dexter	Construction Improvements / Energy	75,000.00	36,027.47	45,805.74	156,833.21
Evans	Construction Improvements / Energy	300,000.00	-	66,479.12	366,479.12
Fairlawn	Construction Improvements / Energy	100,000.00	-	14,854.16	114,854.16
Glenwood	Construction Improvements / Energy	250,000.00	-	68,023.82	318,023.82
Harper	Construction Improvements / Energy	80,000.00	-	14,012.66	94,012.66
Hebron	Construction Improvements / Energy	700,000.00	-	69,738.78	769,738.78
Helfrich Park	Construction Improvements / Energy	180,000.00	-	22,162.18	202,162.18
Highland	Construction Improvements / Energy	60,000.00	-	60,574.64	120,574.64
Lincoln	Construction Improvements / Energy	100,000.00	-	40,788.36	140,788.36
Lodge	Construction Improvements / Energy	175,000.00	41,435.76	27,992.76	244,428.52
McCutchanville (Petersburg Rd)	Construction Improvements	50,000.00	-	-	50,000.00
McGary	Construction Improvements / Energy	75,000.00	34,560.27	16,139.44	125,699.71
North Jr High	Construction Improvements	80,000.00	-	-	80,000.00
Oak Hill	Construction Improvements / Energy	90,000.00	34,403.88	25,499.40	149,903.28
Perry Heights	Construction Improvements / Energy	625,000.00	-	19,642.24	644,642.24
Plaza Park	Construction Improvements / Energy	100,000.00	-	27,106.58	127,106.58
Scott	Construction Improvements / Energy	610,000.00	-	28,164.56	638,164.56
Stockwell	Construction Improvements / Energy	325,000.00	-	18,101.44	343,101.44
Stringtown	Construction Improvements / Energy	300,000.00	36,206.78	15,469.34	351,676.12
Tekoppel	Construction Improvements / Energy	100,000.00	-	20,551.30	120,551.30
Thompkins	Construction Improvements / Energy	60,000.00	34,420.25	63,235.42	157,655.67
Vogel	Construction Improvements	150,000.00	-	-	150,000.00
Washington	Construction Improvements / Energy	700,000.00	-	67,388.84	767,388.84
West Terrace	Construction Improvements / Energy	100,000.00	-	16,093.74	116,093.74

EVANSVILLE VANDERBURGH SCHOOL CORPORATION

Capital Projects Fund Summary

2025

SCHOOL	DESCRIPTION		Energy 2011	Energy 2023	EST. COST
2025 CONTINUED....					
Administration Building	Emergency Fund	300,000.00	-	-	300,000.00
(Corporation-wide)	Computers - Instruct/Admin	293,829.00	-	-	293,829.00
	Computers - Repairs/Maint	2,507,294.00	-	-	2,507,294.00
	Professional Fees	400,000.00	-	-	400,000.00
	Skilled Employees	1,000,000.00	-	-	1,000,000.00
	Equipment - Facilities/SSC	545,000.00	-	-	545,000.00
	Lease - Equipment - Copier	500,000.00		-	500,000.00
	Construction Improvements / Energy	100,000.00	-	11,179.32	111,179.32
	Utilities	4,651,747.00	-	-	4,651,747.00
		-	-	-	-
		-		-	-
		-	-	-	-
				-	-
				-	-
10350 Petersburg Rd Prop (Eagle Val Construction Improvements		250,000.00	-	-	250,000.00
Bosse Field - 23 Don Mattingly Way	Construction Improvements	700,000.00	-	-	700,000.00
Bus Operations / Supportive Services	Construction Improvements	200,000.00	-	-	200,000.00
Christa Bldg. (401 E. Columbia)	Construction Improvements	25,000.00	-	-	25,000.00
Culver Family Learning Center	Construction Improvements & Energy	100,000.00	-	16,208.42	116,208.42
8th Street Bldg. (300-310 SE 8th)	Construction Improvements	150,000.00	-	-	150,000.00
Harrison Athletic Field (3000 Division	Construction Improvements	50,000.00	-	-	50,000.00
Harrison Athletic Field (1601 Shoshoni	Construction Improvements	200,000.00	-	-	200,000.00
Newman Bldg. (Warehouse)	Construction Improvements	50,000.00	-	-	50,000.00
Reitz Athletic Fields (Barker Ave)	Construction Improvements	100,000.00	-	-	100,000.00
Technology Innovation Center	Construction Improvements	650,000.00	-	-	650,000.00
TOTAL		28,757,870.00	841,384.97	1,440,153.50	31,039,408.47

31,039,408.47

*A breakdown of cost for each school is listed in each school's plan and summary sheet (Exhibit A)

EVANSVILLE VANDERBURGH SCHOOL CORPORATION

Capital Projects Fund Summary

2026

SCHOOL	DESCRIPTION		Energy 2011	Energy 2023	EST. COST
Bosse High	Construction Improvements / Energy	625,000.00	64,618.04	61,312.78	750,930.82
Central High	Construction Improvements / Energy	525,000.00	89,453.97	144,993.10	759,447.07
Harrison High	Construction Improvements / Energy	865,000.00	68,557.34	64,926.42	998,483.76
North High (Hwy 41)	Construction Improvements	80,000.00	-	93,430.46	173,430.46
Reitz High	Construction Improvements / Energy	750,000.00	165,479.90	64,220.16	979,700.06
Southern Indiana Career Tech Center	Construction Improvements	280,000.00	-	46,292.68	326,292.68
AIS Diamond Campus	Construction Improvements	400,000.00	-	53,841.32	453,841.32
Harwood Career Preparatory High	Construction Improvements / Energy	350,000.00	31,770.36	43,303.62	425,073.98
Caze	Construction Improvements	350,000.00	-	17,769.70	367,769.70
Cedar Hall	Construction Improvements	400,000.00	-	25,532.30	425,532.30
Cynthia Heights	Construction Improvements	300,000.00	-	16,673.34	316,673.34
Daniel Wertz	Construction Improvements	300,000.00	-	15,513.28	315,513.28
Delaware	Construction Improvements / Energy	400,000.00	174,711.38	17,132.08	591,843.46
Dexter	Construction Improvements / Energy	300,000.00	34,311.32	45,805.74	380,117.06
Evans	Construction Improvements	500,000.00	-	66,479.12	566,479.12
Fairlawn	Construction Improvements	500,000.00	-	14,854.16	514,854.16
Glenwood	Construction Improvements	150,000.00	-	68,023.82	218,023.82
Harper	Construction Improvements	310,000.00	-	14,012.66	324,012.66
Hebron	Construction Improvements	500,000.00	-	69,738.78	569,738.78
Helfrich Park	Construction Improvements	600,000.00	-	22,162.18	622,162.18
Highland	Construction Improvements	400,000.00	-	60,574.64	460,574.64
Lincoln	Construction Improvements	500,000.00	-	40,788.36	540,788.36
Lodge	Construction Improvements / Energy	400,000.00	39,462.00	27,992.76	467,454.76
McCutchanville (Petersburg Rd)	Construction Improvements	300,000.00	-	-	300,000.00
McGary	Construction Improvements / Energy	500,000.00	32,914.01	16,139.44	549,053.45
North Jr High	Construction Improvements	150,000.00	-	-	150,000.00
Oak Hill	Construction Improvements / Energy	300,000.00	32,765.08	25,499.40	358,264.48
Perry Heights	Construction Improvements	200,000.00	-	19,642.24	219,642.24
Plaza Park	Construction Improvements	200,000.00	-	27,106.58	227,106.58
Scott	Construction Improvements	350,000.00	-	28,164.56	378,164.56
Stockwell	Construction Improvements	600,000.00	-	18,101.44	618,101.44
Stringtown	Construction Improvements / Energy	600,000.00	34,482.09	15,469.34	649,951.43
Tekoppel	Construction Improvements	500,000.00	-	20,551.30	520,551.30
Thompkins	Construction Improvements / Energy	210,000.00	32,780.66	63,235.42	306,016.08
Vogel	Construction Improvements	300,000.00	-	-	300,000.00
Washington	Construction Improvements	75,000.00	-	67,388.84	142,388.84
West Terrace	Construction Improvements	300,000.00	-	16,093.74	316,093.74

EVANSVILLE VANDERBURGH SCHOOL CORPORATION

Capital Projects Fund Summary

2026

SCHOOL	DESCRIPTION		Energy 2011	Energy 2023	EST. COST
2026 CONTINUED....					
Administration Building	Emergency Fund	300,000.00	-	-	300,000.00
(Corporation-wide)	Computers - Instruct/Admin	293,829.00	-	-	293,829.00
	Computers - Repairs/Maint	2,507,294.00	-	-	2,507,294.00
	Professional Fees	400,000.00	-	-	400,000.00
	Skilled Employees	1,000,000.00	-	-	1,000,000.00
	Equipment - Facilities/SSC	545,000.00	-	-	545,000.00
	Lease - Equipment - Copier	500,000.00	-	-	500,000.00
	Construction & Energy	200,000.00	-	11,179.32	211,179.32
	Utilities	4,651,747.00	-	-	4,651,747.00
		-	-	-	-
		-	-	-	-
				-	-
				-	-
10350 Petersburg Rd Prop (Eagle Valley)	Construction Improvements	250,000.00	-	-	250,000.00
Bosse Field - 23 Don Mattingly Way	Construction Improvements	700,000.00	-	-	700,000.00
Bus Operations / Supportive Services	Construction Improvements	300,000.00	-	-	300,000.00
Christa Bldg. (401 E. Columbia)	~	150,000.00	-	-	150,000.00
Culver Family Learning Center	Construction Improvements / Energy	750,000.00	-	16,208.42	766,208.42
8th Street Bldg. (300-310 SE 8th)	Construction Improvements	100,000.00	-	-	100,000.00
Harrison Athletic Field (3000 Division)	~	100,000.00	-	-	100,000.00
Harrison Athletic Field (1601 Shoshoni)	Construction Improvements	200,000.00	-	-	200,000.00
Newman Bldg. (Warehouse)	Construction Improvements	300,000.00	-	-	300,000.00
Reitz Athletic Fields (Barker Ave)	Construction Improvements	200,000.00	-	-	200,000.00
Technology Innovation Center	Construction Improvements	850,000.00	-	-	850,000.00
TOTAL		28,667,870.00	801,306.15	1,440,153.50	30,909,329.65

30,909,329.65

*A breakdown of cost for each school is listed in each school's plan and summary sheet (Exhibit A)

School No. 7995

**PROJECT COST & SCHEDULE SUMMARY
CAPITAL PROJECTS FUND**

SCHOOLS	2024	2025	2026	TOTALS
Bosse High	999,950.00	999,162.80	750,930.82	2,750,043.62
Central High	6,993,201.73	6,518,921.27	759,447.07	14,271,570.07
Harrison High	999,990.00	936,912.78	998,483.76	2,935,386.54
North High (Hwy 41)	225,685.31	883,430.46	173,430.46	1,282,546.23
Reitz High	999,800.00	937,976.84	979,700.06	2,917,476.90
Southern Indiana Career Tech Ctr	186,486.00	126,292.68	326,292.68	639,071.36
AIS Diamond Campus (Stringtown Rd)	103,841.32	153,841.32	453,841.32	711,523.96
Harwood Career Preporatory High School	578,183.28	576,663.03	425,073.98	1,579,920.29
Caze	117,769.70	92,769.70	367,769.70	578,309.10
Cedar Hall	125,532.30	105,532.30	425,532.30	656,596.90
Cynthia Heights	91,673.34	116,673.34	316,673.34	525,020.02
Daniel Wertz	115,513.28	90,513.28	315,513.28	521,539.84
Delaware	288,942.08	350,582.00	591,843.46	1,231,367.54
Dexter	329,370.25	156,833.21	380,117.06	866,320.52
Evans	236,739.12	366,479.12	566,479.12	1,169,697.36
Fairlawn	314,854.16	114,854.16	514,854.16	944,562.48
Glenwood	768,023.82	318,023.82	218,023.82	1,304,071.46
Harper	114,012.66	94,012.66	324,012.66	532,037.98
Hebron	119,738.78	769,738.78	569,738.78	1,459,216.34
Helfrich Park	97,162.18	202,162.18	622,162.18	921,486.54
Highland	160,574.64	120,574.64	460,574.64	741,723.92
Lincoln	140,788.36	140,788.36	540,788.36	822,365.08
Lodge	146,316.82	244,428.52	467,454.76	858,200.10
McCutchanville Elem. School	50,000.00	50,000.00	300,000.00	400,000.00
McGary	352,274.67	125,699.71	549,053.45	1,027,027.83
North Jr. High	25,000.00	80,000.00	150,000.00	255,000.00
Oak Hill	761,471.12	149,903.28	358,264.48	1,269,638.88
Perry Heights	44,642.24	644,642.24	219,642.24	908,926.72
Plaza Park	327,106.58	127,106.58	227,106.58	681,319.74
Scott	78,164.56	638,164.56	378,164.56	1,094,493.68
Stockwell	278,101.44	343,101.44	618,101.44	1,239,304.32
Stringtown	103,326.11	351,676.12	649,951.43	1,104,953.66
Tekoppel	770,551.30	120,551.30	520,551.30	1,411,653.90
Thompkins	159,224.26	157,655.67	306,016.08	622,896.01
Vogel	555,000.00	150,000.00	300,000.00	1,005,000.00
Washington	217,388.84	767,388.84	142,388.84	1,127,166.52
West Terrace	66,093.74	116,093.74	316,093.74	498,281.22
OTHER				
Administration Bldg. (951 Walnut Street)	10,509,049.32	10,309,049.32	10,409,049.32	31,227,147.96
10350 Petersburg Rd Prop (Eagle Valley)	250,000.00	250,000.00	250,000.00	750,000.00
Bosse Field - 23 Don Mattingly Way	700,000.00	700,000.00	700,000.00	2,100,000.00
Bus Operations / Supportive Services	200,000.00	200,000.00	300,000.00	700,000.00
Christa Bldg. (401 E. Columbia)	25,000.00	25,000.00	150,000.00	200,000.00
Culver Family Learning Center	766,208.42	116,208.42	766,208.42	1,648,625.26
8th Street Bldg. (300-310 SE 8th)	50,000.00	150,000.00	100,000.00	300,000.00
Harrison Athletic Field (3000 Division)	50,000.00	50,000.00	100,000.00	200,000.00
Harrison Athletic Field (1601 Shoshoni)	50,000.00	200,000.00	200,000.00	450,000.00
Newman Building (Warehouse)	50,000.00	50,000.00	300,000.00	400,000.00
Reitz Athletic Fields (Barker Ave)	350,000.00	100,000.00	200,000.00	650,000.00
Technology Innovation Center	650,000.00	650,000.00	850,000.00	2,150,000.00
	31,692,751.73	31,039,408.47	30,909,329.65	93,641,489.85

School No.	7995
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Plan Detail:

Site: Bosse High School - 1300 Washington Avenue, Evansville, Indiana 47714				
(Includes Enlow Field)				
Grades Housed (or other use)		9-12	Date of Occupancy	1924
Current Value	Incl. Enlow	75,115,505.00	Acreage	17.65
Number of Classrooms		60	Student Capacity	1800
Square Footage		290,294	Current Capacity	830

Enrollment History:

2022 - 2023	812	2020 - 2021	619	2018 - 2019	766
2021 - 2022	698	2019 - 2020	792	2017 - 2018	733

Detailed Evaluation of Building Conditions:

Excellent condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	60,000.00	60,000.00	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	807,695.15	810,000.00	575,000.00
a) Energy Contract 2011 - 2037	70,942.07	67,850.02	64,618.04
b) Energy Contract 2023 - 2027	61,312.78	61,312.78	61,312.78
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology	-	-	-
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	999,950.00	999,162.80	750,930.82
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	999,950.00	999,162.80	750,930.82

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1924 Original building; 1958 cafeteria addition; 1968 gym addition; 1969 vocational addition; 1972 offices/admin addition; 1979 driver training range and football practice field; 1981 energy conservation temp. controls; 1982 new (1) combination gas/oil burner; 1987 new weight lifting room; 1988 new (1) combination gas/oil burner and gymnasium addition and renovations of Enlow Field; 1993 renovations of the auditorium, cafeteria, 19 classrooms, restrooms, patio and roof; 1997 addition of culinary arts, engine repair, clothing lab, food lab and 2 new classrooms; 1998 addition and renovations to cafeteria; 1999 a seven year renovation project was completed at Bosse which put the building in excellent condition; 2009 artificial turf to stadium; 2010 lights and sound upgrade in auditorium, installed AC and updated controls in main gym; 2015 new gym telescoping bleachers on visitor's side; 2016 partial roof replacement. 2017 Roof replacement on both gyms; install new track and concession stand at Enlow; replace city sidewalks; paved main parking lot.; 2019 Front entry security upgrade; 2020 Stage rigging upgrade, completion of gym floor paint and seal, stadium bleacher renovation; 2021 new tennis courts.

Future Needs: Interior renovations, furniture, tuck-pointing, HVAC work, stadium reno, theater stage lighting and chiller replacement, turf. Baseball & Softball field lighting, carpet, shingled roofs, gym floor refinishing (Practice Gym), LED lighting upgrade, turf replacement

School Name	Central High School	County Name	Vanderburgh	Rev. 03/18
School No.	7995			

Plan Detail:

Site: **Central High School - 5400 First Avenue, Evansville, Indiana 47710**

	Infant Toddler Program		
Grades Housed (or other use)	9-12	Date of Occupancy	1971
Current Value Incl Stadium	87,949,442.00	Acreage	60
Number of Classrooms	81	Student Capacity	2370
Square Footage	346,794	Current Capacity	1081

Enrollment History:

2022 - 2023	1069	2020 - 2021	919	2018 - 2019	1104
2021 - 2022	1045	2019 - 2020	1097	2017 - 2018	1076

Detailed Evaluation of Building Conditions:

Good Condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	50,000.00	20,000.00	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	6,700,000.00	6,260,000.00	475,000.00
a) Energy Contract 2011 - 2037	98,208.63	93,928.17	89,453.97
b) Energy Contract 2023 - 2027	144,993.10	144,993.10	144,993.10
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology	-	-	-
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	6,993,201.73	6,518,921.27	759,447.07
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	6,993,201.73	6,518,921.27	759,447.07

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1971 Original building; 1989 new re-roof; 1989 new weight training room; 1977 gas/oil burner renovations; 1981 new radio tower; 1986 track reno; 1988 parking bituminous paving; 1991 first phase AC; 1992 second phase AC; 1994 locker replacement boys and girls locker rooms; 1995 classroom furniture; 1996 renovations of boys and girls gymnasiums, track reno, and furniture; 1997 renovations to one science room and the addition of two new science rooms and greenhouse, replacement of one boiler; 1998 addition to and renovations of existing cafeteria and kitchen; 1999 addition incorporating new administrative areas, new commons area, new elevator and renovations of restrooms; 2001 ROTC addition, classroom and renovations to media center; 2002 renovations to 30 classrooms; 2009 add artificial turf to stadium; 2010 boiler replacement and install AC with update controls in main gym; 2011 fencing for softball field; 2012 AC unit replacement; 2014 new tennis courts and paving of lower parking lot; 2015 paving of main parking lot and area within stadium and replace sidewalks; 2016 paving and electrical transformer upgrade and relocation; 2018 Infant Toddler Wee Care renovations; 2019 front entrance security upgrade; 2020 stadium bleacher renovations; office HVAC replacement; astro turf repl, 2021 Stage repair and new stage curtains, parking lot drainage repair, 2022 Security cameras. 2022/2023 Repair foundation issues on the front of the school (east side)

Future Needs: Roofing, interior renovations, furniture, chillers, track resurface, medical professional classroom addition & reno; field lighting. interior renovations, UGST Removal, roof over gyms, LED lighting upgrade, tennis court, track resurfacing, chiller repl (ESG), HVAC controls upgrade (ESG)

School Name	Harrison High School	County Name	Vanderburgh	Rev. 03/18
School No.	7995			

Plan Detail:

Site: Harrison High School - 211 Fielding Road, Evansville, Indiana 47715

Grades Housed (or other use)	9 ~ 12	Date of Occupancy	1962
Current Value	74,715,273.00	Acreage	30
Number of Classrooms	74	Student Capacity	2220
Square Footage	285,991	Current Capacity	1244

Enrollment History:

2022 - 2023	1136	2020 - 2021	974	2018 - 2019	1195
2021 - 2022	1137	2019 - 2020	1116	2017 - 2018	1157

Detailed Evaluation of Building Conditions:

Good Condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	50,000.00	50,000.00	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	809,796.68	750,000.00	815,000.00
a) Energy Contract 2011 - 2037	75,266.90	71,986.36	68,557.34
b) Energy Contract 2023 - 2027	64,926.42	64,926.42	64,926.42
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance y	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	999,990.00	936,912.78	998,483.76
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	999,990.00	936,912.78	998,483.76

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1962 Original building; 1976 gym storage; 1981 elevator addition; 1981 energy conservation temp. controls; 1982 new gas/oil burner, 1982 new gym wood floor; 1984 heating system modifications; 1984 new Goodyear re-roofing; 1988 greenhouse & classroom renovations; 1988 new combination gas/oil burner; 1988 heating system modifications; 1988 parking lots bituminous paving resurfacing; 1989 install communications system; 1990 weight & wrestling room addition and locker room renovations; 1991/1992 interior renovations and air conditioning of the existing two-story wing and office area including new furnishings. 1993 new student commons area and tennis court; 1994 new media center, cafeteria, interior renovations and AC to various classrooms; 1995 Industrial Arts renovations, new wood floor in the small gym; 1996 auditorium, music dept & inter-disciplinary classroom renovations; 1997 ROTC addition, east entry drive and site work; 1998 addition of exterior canopies to gym A and south side of building, new English Dept. and staff office; 2001/2002 provided new roof; 2003 UGST Removed; 2010 upgrade lights and sound in auditorium and new tennis courts; install AC and update controls in main gym; 2011 construction of multipurpose athletic facility; 2014 weight room renovations, wrestling room renovations, football locker room renovations and new 2,660 sq. ft. multi use locker room added; 2016 partial paving, crack filling & sealing; 2018 replace grease interceptor; 2019 front entrance security upgrade, HVAC replacement in cafeteria; 2021 Partial roof repl, stage repairs, 2022 HVAC Auditorium. 2023 Phase 1 of Facade repair S Cullen Side.

Future Needs: Roofing, paving, interior renovations, furniture, HVAC replacement, windows, renovate science room, tuckpointing, stage renovations, seal tennis courts, principal remodel, phase 2 of façade repair, tennis court, track resurfacing, window repl, LED lighting upgrade

School Name North High School County Name Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: North High School - 15331 Hwy 41 North, Evansville, Indiana 47725

Grades Housed (or other use)	9 ~ 12	Date of Occupancy	January 2012
Current Value Jr & High	122,656,985.00	Acreage	138.11
Number of Classrooms	124	Student Capacity	2000
Square Footage	318,078	Current Capacity	1698

Enrollment History:

2022 - 2023	1713	2020 - 2021	1649	2018 - 2019	1659
2021 - 2022	1605	2019 - 2020	1666	2017 - 2018	1610

Detailed Evaluation of Building Conditions:

Excellent Condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	20,000.00	80,000.00	-
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	112,254.85	710,000.00	80,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	93,430.46	93,430.46	93,430.46
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	225,685.31	883,430.46	173,430.46
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	225,685.31	883,430.46	173,430.46

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

2009 Property has been purchased and construction will begin November 2009; August 2011 Jr High Opened; January 2012 High School Opened; 2012 athletic concessions were built; 2015 added chiller; 2021 Repair and paint tennis courts. 2022 Parking lot lights converted to LED, drainage upgrade.

Future Needs: Fencing around baseball concession, exterior painting, LED lighting upgrade, turf replacement, tennis court & track resurfacing.

School Name Reitz High SchoolCounty Name Vanderburgh

Rev 03/18

School No. 7995**Plan Detail:****Site:** Reitz High School - 350 Drier Blvd. Evansville, Indiana 47712

Grades Housed (or other use)	9-12	Date of Occupancy	1918
Current Value Incl Field House	84,621,187.00	Acreage	14.51
Number of Classrooms	70	Student Capacity	2100
Square Footage	289,892	Current Capacity	1316

Enrollment History:

2022 - 2023	1316	2020 - 2021	1165	2018 - 2019	1344
2021 - 2022	1226	2019 - 2020	1334	2017 - 2018	1324

Detailed Evaluation of Building Conditions:

The existing building is structurally sound and in good condition.

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	50,000.00	50,000.00	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	703,904.78	650,000.00	700,000.00
a) Energy Contract 2011 - 2037	181,675.06	173,756.68	165,479.90
b) Energy Contract 2023 - 2027	64,220.16	64,220.16	64,220.16
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	999,800.00	937,976.84	979,700.06
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	999,800.00	937,976.84	979,700.06

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1918 Original building; 1958 renovations to offices, classrooms and gymnasium; 1961 auditorium/stage reno; 1983 track renovations, stage equipment, sound system; 1984 roof renovations and new wood floor for gym; 1987 field house addition and reno; 1990 parking lots and site work; 1991/1992 new classroom addition, commons, office and media center renovations; 1993/1994 renovations of 3-story classroom wing; 1994 renovations to auditorium, gym and third floor; 1995 renovations of remaining classrooms, small gym and industrial arts area and completion of AC; 2007 stadium seating renovations; 2009 install artificial turf in stadium; 2010 replace the aging, insufficient boilers with new high efficiency low maintenance boilers and 58 unit ventilators; 2010 install AC and update controls in main gym; 2011 transformer replacement; 2012 roof reno; 2013 repair masonry on press box and roofing and replace lighting in large gym; 2016 new tennis courts; 2017 Installed three new chillers; 2019 front entrance security upgrade; 2020 stadium bleacher painting & reno, roof replacement east of link; 2021 Install stadium turf, stage curtain, elevator rebuild, 2022 Auditorium Stage lighting replacement, exterior concrete work under link regarding drainage issue, 2022 Resurface Dri-It on Exterior (Newer 2 story area)

Future Needs: Roofing, paving, interior renovations, furniture, flooring, and reinforce practice field bank, tuckpointing, field lighting, exterior renovations, stage repairs, security camera upgrade, LED lighting upgrade, resurface Dri-It on Exterior Phase II, 5 Story elevator rebuild, resurface

School No. **7995**

Plan Detail:

Site: **Southern Indiana Career & Technical Center - 1901 Lynch Road, Evansville, Indiana 47711**

Grades Housed (or other use)	9-12	Date of Occupancy	August 2006
Current Value	\$ 66,120,847.00	Acreage	51.4
Number of Classrooms	42 (excl labs)	Student Capacity	978
Square Footage	266,631	Current Capacity	*293 New Tech Institute*

Total # of students enrolled at SICTC 1,019 incl New Tech

Enrollment History:

2022 - 2023	283	2020 - 2021	250	2018 - 2019	302
2021 - 2022	248	2019 - 2020	253	2017 - 2018	321

*Figures for enrollment are figured with home school except for New Tech Institute

Detailed Evaluation of Building Conditions:

Excellent Condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	20,000.00	-	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	120,193.32	80,000.00	230,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	46,292.68	46,292.68	46,292.68
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	186,486.00	126,292.68	326,292.68
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	186,486.00	126,292.68	326,292.68

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

Groundbreaking was conducted on May 5th, 2004. The new center will house all the vocational classes presently being conducted at each of the high schools. Opening of the new SICTC was August of 2006; 2006 After Stanley Hall closed students came to SICTC in the School of Academic Career & Development; 2010 renovate classrooms in NE wing for the creation of New Tech Institute; 2019 addition of solar fields;

Future Needs: Science room additions, Interior reno. Rework area for Cosmetology; LED lighting upgrade.

School No.	7995
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Plan Detail:

Site: AIS Diamond Campus - 2319 Stringtown Road, Evansville, Indiana 47711 (Formerly North High School)

Grades Housed (or other use)	6-12	Date of Occupancy	1939
Current Value	\$ 76,325,130.00	Acreage	20
Number of Classrooms	70	Student Capacity	2100
Square Footage	294,441	Current Capacity	164 High + 105 Middle

Enrollment History:				0- YCC/ 15 EPCC/ 1- RES / 349 Virtual - Total 634 Virtual moved to AIS Dia 2022	
2022 - 2023	192	2020 - 2021	288	2018 - 2019	251
2021 - 2022	160	2019 - 2020	255	2017 - 2018	231

Detailed Evaluation of Building Conditions:

Good Condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	-	20,000.00	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	50,000.00	80,000.00	350,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	53,841.32	53,841.32	53,841.32
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	103,841.32	153,841.32	453,841.32
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	103,841.32	153,841.32	453,841.32

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1939 Original building; 1956 classrooms, auditorium, café/kitchen; 1957 physical education addition; 1983 roof repl; 1987 lighting to stage & auditorium, 1987 new roof (shops) gym concession, exterior doors; 1988 science, music and general classroom renovations; 1988 furniture (classrooms & offices); 1989 media center and toilet reno; 1989 AC of auditorium, offices and all classrooms; 1995 track reno. 1996 new cafeteria addition, renovations to gyms A & B, new telephone system and tennis court reno; 1997 renovations to existing media center into 4 new classrooms, roof and parapet; 1998 replacement of exterior windows & doors; remove smoke stack; 1999 auditorium reno; 2000 New vending room floor covering; January 2012 High school moved to newly construction high school on Hwy 41 North; August 2012 part of high school and middle school students from AIS First Ave. moved to the former North High School bldg on Stringtown and will now be called AIS Diamond Campus; 2015 PTA "Hangers" student clothing bank moved from Washington Middle School to AIS Diamond in 2 large rooms (formerly wrestling rooms); 2016 partial roof replacement; 2017 fats, oils grease program; 2019 front entrance security upgrade; 2020 install new dock tailgate lift. 2022 Replaced steam boiler #3, security cameras. 2022 Virtual Academy moved to AIS Diamond.

Future Needs: Roofing, paving, interior & exterior renovations, furniture, flooring, HVAC replacement, stage repairs, LED lighting upgrade

School No. **7995**

Plan Detail:

Site: Harwood Career Preparatory High School - 3013 First Avenue, Evansville, Indiana 47710

Grades Housed (or other use)	9-12	Date of Occupancy	1938
Current Value	16,571,363.00	Acreage	7.32
Number of Classrooms	27	Student Capacity	810
Square Footage	70,086	Current Capacity	179

Enrollment History:

2022 - 2023	168	2020 - 2021	253	2018 - 2019	245
2021 - 2022	188	2019 - 2020	264	2017 - 2018	325

Detailed Evaluation of Building Conditions:

The building is structurally sound

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	50,000.00	50,000.00	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	450,000.00	450,000.00	300,000.00
a) Energy Contract 2011 - 2037	34,879.66	33,359.41	31,770.36
b) Energy Contract 2023 - 2027	43,303.62	43,303.62	43,303.62
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	578,183.28	576,663.03	425,073.98
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	578,183.28	576,663.03	425,073.98

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1938 Original building; 1950 auditorium/classrooms added; 1961 classrooms addition - offices; 1962 cafeteria, kindergarten, classrooms additions; 1974 locker/shower room add; 1983 auditorium & classroom alternations and gym addition; 1991 classroom and office reno; 1992 new corridor, renovations of cafeteria, home economics and 4 classrooms; 1993 roof renovations; 1995 carpeted 8 classrooms; 1996 new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings & carpeting, energy management system; 1997 roof renovations; 1998 purchase of property for additional parking, and roof renovations; 2000 roof and parking renovations; 2012 interior painting; 2018 partial roof replacement over cafe & office; 2019 front entrance security upgrade and hallway to cafe (addition). Changed name from AIS First Avenue Campus to Harwood Career Preparatory High School. 2022 Added electronic marquee. Aug 2023 students moved to home schools. 2023 Fall Started Renovations.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, chiller HVAC upgrade, tuckpointing, LED lighting upgradfe, Interior remodel corridor carpeting, painting, main restroom update, expand parking, chiller replacement (ESG)

School Name Caze Elementary SchoolCounty Name Vanderburgh

Rev. 03/18

School No. 7995**Plan Detail:****Site:** Caze Elementary School - 2013 S. Green River Road, Evansville, Indiana 47715

Grades Housed (or other use)	Pre K-5	Date of Occupancy	1926
Current Value	18,469,411.00	Acreage	6.50
Number of Classrooms	30	Student Capacity	900
Square Footage	82,904	Current Capacity	371

Enrollment History:

2022 - 2023	330	2020 - 2021	359	2018 - 2019	409
2021 - 2022	312	2019 - 2020	437	2017 - 2018	424

Detailed Evaluation of Building Conditions:

The building is structurally sound.

Three-Year Plan for This Site:

Land Acquisition and Development
Professional Services
Education Specifications Development
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)

a) Energy Contract 2011 - 2037

b) Energy Contract 2023 - 2027

Rental of Buildings, Facilities and Equipment

Purchase of Mobile or Fixed Equipment

Emergency Allocations (Other Facilities Acquisition and Construction)

Utilities (Maintenance of Buildings)

Maintenance of Equipment

Sports Facility

Property and Casualty Insurance

Other Operation and Maintenance of Plant

Technology

Instruction - Related Technology

Administrative Technology Services

SUBTOTAL EXPENDITURES

Allocation for Future Projects

Transfer From One Fund to Another

TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS

2024	2025	2026
-	-	-
-	-	50,000.00
-	-	-
100,000.00	75,000.00	300,000.00
-	-	-
17,769.70	17,769.70	17,769.70
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
117,769.70	92,769.70	367,769.70
-	-	-
-	-	-
117,769.70	92,769.70	367,769.70

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1926 Original building; 1953 west classrooms addition; 1957 north classrooms addition; 1961 offices/classrooms addition; 1965 addition of gym locker/shower rooms; 1980 roof renovations; 1983 classroom reno; 1983 re-roof and site work, paving, tuck-pointing; 1986 roof replacement; 1987 portable classrooms; 1991 addition of three new kindergarten rooms; 1992 new office addition, site work, renovations of two classrooms, new furniture and roof renovations; 1996 AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings, carpeting, energy management system; 2000 tuck-pointing; 2013 new gym flooring; 2014 addition of freezer in cafeteria with walk in cooler and dry storage, fire alarm system upgrade; 2017 paved 2 main parking lots; partial roof replacement; 2019 chiller replacement; 2019 carpet replacement hallways; 2020 carpet replacement classrooms.

Future Needs: Roofing, paving, interior renovations, furniture, playground, HVAC control upgrade, LED lighting upgrade, security camera upgrade, playground replacement, HVAC controls upgrade (ESG).

School No.	7995
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Plan Detail:

Site: Cedar Hall Community School - 2100 N. Fulton Avenue, Evansville, Indiana 47710				
Grades Housed (or other use)	Pre K-8	Date of Occupancy	2010	
Current Value	\$ 24,094,584.00	Acreage	13.64	
Number of Classrooms	36	Student Capacity	1080	
Square Footage	108,000	Current Capacity	478	

Enrollment History:					
2022 - 2023	486	2020 - 2021	498	2018 - 2019	521
2021 - 2022	494	2019 - 2020	515	2017 - 2018	516

Detailed Evaluation of Building Conditions:

Excellent Condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	20,000.00	10,000.00	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	80,000.00	70,000.00	350,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	25,532.30	25,532.30	25,532.30
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	125,532.30	105,532.30	425,532.30
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	125,532.30	105,532.30	425,532.30

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

In 2009 Construction began on a new 2 story Pre-K-8 school north of the current school, with a completion date of August 2010. July 2010 the old school was torn down. August 11th, 2010 was the first day in the new building. 2022 Exterior painting renovations, 2023 Interior renovations Phase I.

Future Needs: Furniture, flooring, weight room equipment, interior painting, drywall repairs, LED lighting upgrade, Interior renovations Phase II.

School No.	7995
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Plan Detail:

Site:	Cynthia Heights School - 7225 Big Cynthiana Road, Evansville, Indiana 47712
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Grades Housed (or other use)	K-5	Date of Occupancy	1948
Current Value	\$ 16,653,945.00	Acreage	20
Number of Classrooms	29	Student Capacity	900
Square Footage	75,955	Current Capacity	425

Enrollment History:

2022 - 2023	487	2020 - 2021	469	2018 - 2019	512
2021 - 2022	455	2019 - 2020	495	2017 - 2018	513

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	-	20,000.00	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	75,000.00	80,000.00	250,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	16,673.34	16,673.34	16,673.34
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	91,673.34	116,673.34	316,673.34
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	91,673.34	116,673.34	316,673.34

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1948 Original building; 1954 addition of classrooms; 1955 gym and classroom addition; 1967 offices, cafeteria, classroom additions; 1974 locker/shower room addition; 1980 re-roof gym; 1985 renovations to classrooms; 1987 renovations to classrooms; 1989 re-roof gym; 1996 new office addition and renovations, new intercom system, new telephone system, bituminous paving of new and existing parking areas, new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings and carpeting, energy management system; 1997 roof renovations, renovate filter bed, paint entire interior, carpet and floor tile replacement, cafeteria renovations and furniture; 2006 installed new IP telephones; 2010 flush and repair sanitary sewer system; 2011 replace boiler; 2014 partial roof replacement; 2015 parking lot resurface and striping. 2018 Replace chiller and HVAC controls. 2019 New cafe furniture; 2020 Paving access road to back of bldg; 2021 Removal of UGST. 2023 Gym PA system, Gym floor, intercom repl.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, playground, HVAC Controls, LED lighting upgrade

School No.	7995
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Plan Detail:

Site: Daniel Wertz Elementary School - 1701 S. Red Bank Road, Evansville, Indiana 47712

Wee Care Infant Toddler & Pre-K Program

Grades Housed (or other use)	Pre K ~ 5	Date of Occupancy	1986
Current Value	\$ 17,691,555.00	Acreage	19.72
Number of Classrooms	22	Student Capacity	660
Square Footage	77,017	Current Capacity	286

Enrollment History:

2022 - 2023	231	2020 - 2021	273	2018 - 2019	302
2021 - 2022	223	2019 - 2020	284	2017 - 2018	324

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:

Land Acquisition and Development
Professional Services
Education Specifications Development
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)

a) Energy Contract 2011 - 2037

b) Energy Contract 2023 - 2027

Rental of Buildings, Facilities and Equipment

Purchase of Mobile or Fixed Equipment

Emergency Allocations (Other Facilities Acquisition and Construction)

Utilities (Maintenance of Buildings)

Maintenance of Equipment

Sports Facility

Property and Casualty Insurance

Other Operation and Maintenance of Plant

Technology

Instruction - Related Technology

Administrative Technology Services

SUBTOTAL EXPENDITURES

Allocation for Future Projects

Transfer From One Fund to Another

TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS

2024	2025	2026
-	-	-
-	-	50,000.00
-	-	-
100,000.00	75,000.00	250,000.00
-	-	-
15,513.28	15,513.28	15,513.28
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
115,513.28	90,513.28	315,513.28
-	-	-
-	-	-
115,513.28	90,513.28	315,513.28

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1986 Original building; 2001-2002 completed interior painting and replacement of corridor carpet. 2010 New playground equipment. 2017 Installed new hot water boilers; 2017 New entry security doors and ADA ramp. 2018 Replace HVAC system on the southside of the building. 2018 Renovated classrooms for the Wee Care Infant Toddler Program. 2019 HVAC upgrades; 2021 Install new playground.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, UGST removal, carpet upgrade, LED lighting upgrade.

School Name	<u>Delaware School</u>	County Name	<u>Vanderburgh</u>	Rev. 03/18
School No.	<u>7995</u>			

Plan Detail:

Site: Delaware K-6 School - 700 N. Garvin Street, Evansville, Indiana 47711

Grades Housed (or other use)	K ~ 6	Date of Occupancy	1929
Current Value	\$ 20,160,315.00	Acreage	4.56
Number of Classrooms	33	Student Capacity	990
Square Footage	86,589	Current Capacity	326

Enrollment History:

2022 - 2023	352	2020 - 2021	330	2018 - 2019	470
2021 - 2022	321	2019 - 2020	416	2017 - 2018	512

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:

Land Acquisition and Development
Professional Services
Education Specifications Development
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)
a) Energy Contract 2011 - 2037
b) Energy Contract 2023 - 2027
Rental of Buildings, Facilities and Equipment
Purchase of Mobile or Fixed Equipment
Emergency Allocations (Other Facilities Acquisition and Construction)
Utilities (Maintenance of Buildings)
Maintenance of Equipment
Sports Facility
Property and Casualty Insurance
Other Operation and Maintenance of Plant
Technology
Instruction - Related Technology
Administrative Technology Services

2024	2025	2026
-	-	-
-	20,000.00	50,000.00
-	-	-
80,000.00	130,000.00	350,000.00
191,810.00	183,449.92	174,711.38
17,132.08	17,132.08	17,132.08
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
288,942.08	350,582.00	591,843.46
-	-	-
-	-	-
288,942.08	350,582.00	591,843.46

SUBTOTAL EXPENDITURES

Allocation for Future Projects
Transfer From One Fund to Another

TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1929 Expansion of original razed building (which was built in 1896) still stands. 1959 original building razed and replaced. 1972 Back wing razed and new addition built. 1978 classrooms added; 1981 classrooms renovations; 1984 standby generator installation; 1987 boiler-burner replacement; 1989 offices, classrooms, cafeteria, AC, 1995 painting; 1998 replacement of exterior windows, shades, doors, and frames; 1999 new intercom; 2010 replace aging insufficient boilers with new high efficiency low maintenance boilers. New HVAC & window replacement and interior floor renovations. 2011 Replace sidewalk. 2014 Fire alarm system replacement; 2016 Partial roof replacement. 2019 Security upgrade on 3rd story area. 2021 UGST removal, 2023 Pedestrian overpass renovations, canopy over main entrance.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, repave existing and adding new office parking lot, LED lighting upgrade, gym floor replacement.

School Name Evans SchoolCounty Name Vanderburgh

Rev. 03/18

School No. 7995**Plan Detail:****Site:** Evans Pre-K - 6 School - 2727 Evans Avenue, Evansville, Indiana 47711

Grades Housed (or other use)	Pre K ~ 6	Date of Occupancy	1962
Current Value	\$ 22,737,646.00	Acreage	11
Number of Classrooms	27	Student Capacity	810
Square Footage	99,987	Current Capacity	517

Enrollment History:

2022 - 2023	444	2020 - 2021	417	2018 - 2019	558
2021 - 2022	399	2019 - 2020	554	2017 - 2018	528

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:

Land Acquisition and Development

Professional Services

Education Specifications Development

Building Acquisition, Construction and Improvement (Includes 45200 & 45300)

 a) Energy Contract 2011 - 2037

 b) Energy Contract 2023 - 2027

Rental of Buildings, Facilities and Equipment

Purchase of Mobile or Fixed Equipment

Emergency Allocations (Other Facilities Acquisition and Construction)

Utilities (Maintenance of Buildings)

Maintenance of Equipment

Sports Facility

Property and Casualty Insurance

Other Operation and Maintenance of Plant

Technology

2024	2025	2026
-	-	-
20,260.00	50,000.00	50,000.00
-	-	-
150,000.00	250,000.00	450,000.00
-	-	-
66,479.12	66,479.12	66,479.12
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
236,739.12	366,479.12	566,479.12
-	-	-
-	-	-
236,739.12	366,479.12	566,479.12

Instruction - Related Technology

Administrative Technology Services

SUBTOTAL EXPENDITURES

Allocation for Future Projects

Transfer From One Fund to Another

TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS**Additional Comments Regarding This Site (include purpose of future allocation appropriation):**

1962 Original building; 1968 gym, auditorium, classrooms addition; 1987 burner replacement, roof replacement; 1988 air conditioning school, window replacement, 1998 new boilers, piping and unit ventilators, temperature controls, new windows, blinds, exterior doors, new ceilings, painting and carpeting in corridors; 2001 included a new gym, 2002 addition of office media, 2011 playground equipment; 2012 renovations for conversion to change school from middle school to K-6; 2015 new carpet and auditorium seating; 2016 parking lot repairs crack filling, 2023 Security Camera Upgrade, Intercom replacement, Resurface basketball asphalt.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, upgrade HVAC system, UGST Removal, hall carpet, hall painting, LED lighting upgrade, chiller replacement (ESG), HVAC controls upgrade (ESG)

School Name	Fairlawn Elementary School	County Name	Vanderburgh	Rev. 03/18
School No.	7995			

Plan Detail:

Site:	Fairlawn Elementary School - 2021 S. Alvord Blvd., Evansville, Indiana 47714			
	Wee Care Infant Toddler Program			
Grades Housed (or other use)	Pre-K ~ 5	Date of Occupancy		1955
Current Value	\$ 16,812,443.00	Acreage		15
Number of Classrooms	28	Student Capacity		840
Square Footage	68,151	Current Capacity		385

Enrollment History:

2022 - 2023	361	2020 - 2021	348	2018 - 2019	377
2021 - 2022	337	2019 - 2020	390	2017 - 2018	364

Detailed Evaluation of Building Conditions:

Excellent condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	50,000.00	20,000.00	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	250,000.00	80,000.00	450,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	14,854.16	14,854.16	14,854.16
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	314,854.16	114,854.16	514,854.16
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	314,854.16	114,854.16	514,854.16

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1955 Original offices, cafeteria, classrooms; 1958 auditorium, gym, classrooms addition; 1984 re-roofing; 1987 interior reno, window replacements; 1993 partial electrical and AC; 1994 complete AC and office reno; 1995 new bus drop, parking lot and pickup area; 1998 roof reno. to north wing, new boilers, piping and unit ventilators, temperature controls, new ceilings, painting and carpeting in corridors; 2002 roof replacement; 2014 new vinyl gym floor; 2015 combined sewers separated into sewer lines and steam water run-off; 2016 main water line replaced, main parking lot resurfaced, north lot cracked filled and sealed; 2018 Renovated classrooms for Infant Toddler Wee Care program; 2019 Added another Wee Care room; 2021 Remove UGST. 2021 Playground, 2023 Hall carpet, intercom replacement.

Future Needs: Roofing, interior renovations, furniture, flooring, upgrade HVAC system, classroom carpet, LED lighting upgrade.

School Name	<u>Glenwood Leadership Academy</u>	County Name	<u>Vanderburgh</u>	Rev. 03/18
School No.	<u>7995</u>			

Plan Detail:

Site: Glenwood Leadership Academy (K-8) - 901 Sweetser Avenue, Evansville, Indiana 47713

Grades Housed (or other use)	<u>K ~ 8</u>	Date of Occupancy	<u>1954</u>
Current Value	<u>27,460,125.00</u>	Acreage	<u>24</u>
Number of Classrooms	<u>29</u>	Student Capacity	<u>870</u>
Square Footage	<u>127,300</u>	Current Capacity	<u>444</u>

Enrollment History:

2022 - 2023	<u>424</u>	2020 - 2021	<u>342</u>	2018 - 2019	<u>398</u>
2021 - 2022	<u>342</u>	2019 - 2020	<u>395</u>	2017 - 2018	<u>426</u>

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	50,000.00	50,000.00	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	650,000.00	200,000.00	100,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	68,023.82	68,023.82	68,023.82
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	768,023.82	318,023.82	218,023.82
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	768,023.82	318,023.82	218,023.82

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1954 Original building; 1980 re-roof cafeteria/library; 1981 installation of sound system; 1986 roof replacement; 1987 interior renovations; 1993 ADA signage; 1995 ADA modifications; 1996 new intercom and office renovations, new fire alarm system, air conditioning, boilers, unit ventilators, piping, temperature controls, windows and blinds, exterior doors, hallway painting, ceilings and carpeting; 1998 window replacement in gym; 1999 stage curtains; 2010 new construction of a media center, gymnasium and relocation of the existing administrative office area; 2020 carpet installation in hallways and classrooms, 2021 Stage curtains replaced, 2023 Intercom replacement

Future Needs: Roofing, paving, interior renovations, furniture, upgrade chillers, HVAC controls, Security camera system upgrade, LED lighting upgrade, chiller replacement (ESG)

School Name	Harper Elementary School	County Name	Vanderburgh	Rev. 03/18
School No.	7995			

Plan Detail:

Site:	Harper Elementary School - 21 S. Alvord Blvd., Evansville, Indiana 47714			
Grades Housed (or other use)	K ~ 5	Date of Occupancy	1951	
Current Value	\$ 18,563,895.00	Acreage	7.90	
Number of Classrooms	28	Student Capacity	840	
Square Footage	75,394	Current Capacity	350	

Enrollment History:

2022 - 2023	333	2020 - 2021	321	2018 - 2019	427
2021 - 2022	297	2019 - 2020	381	2017 - 2018	437

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	20,000.00	-	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	80,000.00	80,000.00	260,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	14,012.66	14,012.66	14,012.66
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	114,012.66	94,012.66	324,012.66
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	114,012.66	94,012.66	324,012.66

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1951 Original bldg; 1980 gym roof replacement; 1984 roof replacement (partial); 1984 roof replacement (partial); 1984 sound system reno; 1984 electrical renovations; 1985 renovation and addition of classrooms; 1986 partial roof replacement; 1989 AC of eight classrooms; 1993 partial electrical and AC renovations; 1994 complete AC and office renovations; 1998 new boilers, piping and unit ventilators, temperature controls, new windows, blinds, exterior doors, new ceilings, painting, carpeting in corridors; 1999 stage curtains and new intercom; 2002 restroom renovations; 2014 partial roof replacement; 2015 new carpet, tile, and auditorium seating. 2018 Replace grease trap. 2021 New HVAC controls and C2 Prime. 2023 New student and teacher furniture.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, chiller addition, UGST Removal, LED lighting upgrade, playground replacement.

School Name	<u>Hebron Elementary School</u>	County Name	<u>Vanderburgh</u>	Rev. 03/18
School No.	<u>7995</u>			

Plan Detail:

Site:	<u>Hebron Elementary School - 4400 Bellemeade Avenue, Evansville, Indiana 47715</u>			
	<u>Wee Care Infant Toddler & Pre-K Program</u>			
Grades Housed (or other use)	<u>Wee Care & Pre-K ~ 5</u>	Date of Occupancy	<u>1965</u>	
Current Value	<u>\$ 21,566,843.00</u>	Acreage	<u>9.50</u>	
Number of Classrooms	<u>34</u>	Student Capacity	<u>1050</u>	
Square Footage	<u>89,420</u>	Current Capacity	<u>714</u>	

Enrollment History:

2022 - 2023	<u>695</u>	2020 - 2021	<u>656</u>	2018 - 2019	<u>776</u>
2021 - 2022	<u>625</u>	2019 - 2020	<u>752</u>	2017 - 2018	<u>796</u>

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	-	50,000.00	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	50,000.00	650,000.00	450,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	69,738.78	69,738.78	69,738.78
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	119,738.78	769,738.78	569,738.78
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	119,738.78	769,738.78	569,738.78

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1967 Original building; 1981 classroom addition; 1984 roof replacement; 1992 classroom addition, auditorium renovations, office AC; 1994 roof renovations; 1995 replace stage curtains; 1996 new fire alarm system, AC, new boilers, piping and unit ventilators, exterior doors, hallway ceilings and carpeting, energy management system, office renovations, teachers lounge, computer room, lockers and two classroom addition to the building; 1998 replacement of exterior windows, spandrel panels and blinds, installation of additional parking and bus pick up areas for students, roof renovations to cafeteria and locker rooms; 2013 upgrade main breaker; 2018 renovated classrooms for Infant Toddler Wee Care program; 2019 partial roof replacement; 2020 Corridor carpeting, 2021 Classroom carpeting, UGST removal, new playground.

Future Needs: Roofing, paving, interior renovations, furniture, upgrade HVAC system, roof kitchen, LED lighting upgrade, UGST Removal, chiller replacement (ESG), HVAC controls upgrade (ESG)

School No.	7995
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Plan Detail:

Site: Helfrich Park Stem Academy - 2603 W. Maryland Street, Evansville, Indiana 47712

Grades Housed (or other use)	6 ~ 8	Date of Occupancy	1965
Current Value	\$ 19,240,189.00	Acreage	13.00
Number of Classrooms	29	Student Capacity	870
Square Footage	86,010	Current Capacity	508

Enrollment History:

2022 - 2023	496	2020 - 2021	501	2018 - 2019	535
2021 - 2022	501	2019 - 2020	540	2017 - 2018	524

Detailed Evaluation of Building Conditions:

The building is structurally sound

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	-	30,000.00	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	75,000.00	150,000.00	550,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	22,162.18	22,162.18	22,162.18
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	97,162.18	202,162.18	622,162.18
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	97,162.18	202,162.18	622,162.18

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1965 Original building; 1985 roof replacement gym/auditorium; 1990 floor covering in some areas and storage add; 1993/94 AC and office renovations; 1998new gym addition, renovations of auditorium to band room and to vocal music room, new boilers, piping and unit ventilators, temperature controls, new windows, blinds, exterior doors, new ceilings, painting and carpeting in corridors; 1999 new media center, classroom addition and renovations to three classrooms; 2000 parking renovations; 2013 New chair lift. 2018 New cafeteria furniture. 2022 Paint and seal gym floor.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, upgrade HVAC system, removal UGST, LED lighting upgrade, chiller replacement, intercom replacement, HVAC controls upgrade (ESG)

School Name	Highland Elementary School	County Name	Vanderburgh	Rev. 03/18
School No.	7995			

Plan Detail:

Site: Highland Elementary School - 6701 Darmstadt Road, Evansville, Indiana 47710

Grades Housed (or other use)	K ~ 5	Date of Occupancy	1923
Current Value	\$ 27,170,693.00	Acreage	27.00
Number of Classrooms	52	Student Capacity	1,560
Square Footage	104,219	Current Capacity	820

Enrollment History:

2022 - 2023	863	2020 - 2021	812	2018 - 2019	913
2021 - 2022	794	2019 - 2020	950	2017 - 2018	893

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	20,000.00	-	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	80,000.00	60,000.00	350,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	60,574.64	60,574.64	60,574.64
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	160,574.64	120,574.64	460,574.64
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	160,574.64	120,574.64	460,574.64

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1954 Office, cafeteria & classroom add; 1964 gym, auditorium, classrooms add; 1981 gym storage addition; 1985 offices, classroom additions; 1987 interior renovations; 1988 burner replacement (boiler); 1990 cafeteria kitchen, media center addition and renovations of existing media center space into classrooms, roof replacement; 1996 new fire alarm system, AC, new boilers, piping of 7 unit ventilators, new windows, blinds, exterior doors, hallway ceilings, painting and parapet, energy management system; 1998 office renovations, new intercom, classroom carpeting, furniture and cafeteria furniture; 2010 addition of two story addition and renovations of existing office area into two classrooms. The two story addition will house four new classrooms, restrooms and elevator, plus a new administrative area; 2013 replace guttering; 2014 new fire alarm in old part of school; 2015 partial roof replacement, resurfacing stripping N.W. parking lot and north side driveway; 2019 partial roof replacement; 2020 new cafeteria tables; 2021 Removal of UGST. 2022 Parking lot renovation, lower level carpeting. 2023 Upper level carpeting.

Future Needs: Roofing, paving, interior renovations, furniture, windows, HVAC systems upgrade. LED lighting upgrade, chiller replacement (ESG)

School Name	<u>Lincoln School</u>	County Name	<u>Vanderburgh</u>	Rev. 03/18
School No.	<u>7995</u>			

Plan Detail:

Site: Lincoln School - 635 Lincoln Avenue, Evansville, Indiana 47713

Grades Housed (or other use)	<u>K ~ 8</u>	Date of Occupancy	<u>1928</u>
Current Value	<u>\$ 22,564,133.00</u>	Acreage	<u>5.80</u>
Number of Classrooms	<u>35</u>	Student Capacity	<u>1050</u>
Square Footage	<u>95,788</u>	Current Capacity	<u>255</u>

Enrollment History:

2022 - 2023	<u>201</u>	2020 - 2021	<u>169</u>	2018 - 2019	<u>215</u>
2021 - 2022	<u>211</u>	2019 - 2020	<u>215</u>	2017 - 2018	<u>214</u>

Detailed Evaluation of Building Conditions:

The facility is in good condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	<u>20,000.00</u>	<u>20,000.00</u>	<u>50,000.00</u>
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>80,000.00</u>	<u>80,000.00</u>	<u>450,000.00</u>
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	<u>40,788.36</u>	<u>40,788.36</u>	<u>40,788.36</u>
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	<u>140,788.36</u>	<u>140,788.36</u>	<u>540,788.36</u>
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>140,788.36</u>	<u>140,788.36</u>	<u>540,788.36</u>

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1928 Original building; 1961 renovations; 1965 kitchen/cafeteria reno; 1975 new locker/shower room addition; 1985 interior renovations; 1987 exterior renovations and roof replacement; 1988 site renovations and retaining wall; 1993 window reno, shades, gym floor and roof renovations; 1994 AC media center and 3 classrooms, corridor lighting and ceiling, and new intercom; 1996 electrical service upgrade, AC boiler replacement, new hot water supply and return piping, replacement of unit ventilators and a new energy management system; 1999 landscaping, removal of smoke stack; 2003 Removal of UGST; 2010 heavy interior renovations to the office area, cafeteria and classrooms. New addition to the west and east end of the building which will house new classrooms, media center and gymnasium, 2021 Roofing, corridor and classroom carpeting, 2022 Playground

Future Needs: Roofing, paving, interior renovations, furniture, tuck pointing, HVAC system upgrade, Gym floor refinishing practice, LED lighting upgrade, chiller replacement (ESG).

School No.	7995
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Plan Detail:

Site:	Lodge Community School (K-8) - 2000 Lodge Avenue, Evansville, Indiana 47714
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Grades Housed (or other use)	Pre-K ~ 8	Date of Occupancy	1961
Current Value	\$ 25,496,468.00	Acreage	9.50
Number of Classrooms	35	Student Capacity	1,050
Square Footage	117,304	Current Capacity	375

Enrollment History:

2022 - 2023	363	2020 - 2021	294	2018 - 2019	357
2021 - 2022	317	2019 - 2020	400	2017 - 2018	372

Detailed Evaluation of Building Conditions:

The facility is in good condition

Three-Year Plan for This Site:

Land Acquisition and Development
Professional Services
Education Specifications Development
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)
a) Energy Contract 2011 - 2037
b) Energy Contract 2023 - 2027
Rental of Buildings, Facilities and Equipment
Purchase of Mobile or Fixed Equipment
Emergency Allocations (Other Facilities Acquisition and Construction)
Utilities (Maintenance of Buildings)
Maintenance of Equipment
Sports Facility
Property and Casualty Insurance
Other Operation and Maintenance of Plant
Technology
Instruction - Related Technology
Administrative Technology Services

2024	2025	2026
-	-	-
-	25,000.00	50,000.00
-	-	-
75,000.00	150,000.00	350,000.00
43,324.06	41,435.76	39,462.00
27,992.76	27,992.76	27,992.76
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
146,316.82	244,428.52	467,454.76
-	-	-
-	-	-
146,316.82	244,428.52	467,454.76

SUBTOTAL EXPENDITURES

Allocation for Future Projects
Transfer From One Fund to Another

TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1962 Original building; 1980 offices, classrooms, gymnasium addition; 1986 roof replacement; 1994 completion of window replacement; 1995 complete AC and office reno; 1997 stage curtain and concrete walks; 1998 replacement of exterior windows and spandrel panels, blinds and exterior doors and frames, repair and replacement of gym floor; 2001 remove old solar piping and replace the roofing system; 2010 construction and renovation including a new classroom addition, gymnasium, cafeteria, media center and a clinic-nurses area; interior renovations includes the existing office and media center area; 2019 playground installation, 2022 Add Pre-K.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, HVAC systems upgrade, LED lighting upgrade, security camera upgrade

School No.	7995
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Plan Detail:

Site: 10701 Petersburg Road - North District - Evansville, Indiana (Knight Township)				
Wee Care Infant Toddler & Pre-K Program			Property bought in 1995	
Grades Housed (or other use)	Wee Care & Pre-K - 6	Date of Occupancy	August 2018	
Current Value (Land only)	\$ 29,451,356.00	Acreage	26.83	
Number of Classrooms	38	Student Capacity	Estimated 1000	
Square Footage	119,432	Current Capacity	899	

Enrollment History:

2022 - 2023	905	2020 - 2021	859	2018 - 2019	624
2021 - 2022	828	2019 - 2020	816	2017 - 2018	0

Detailed Evaluation of Building Conditions:

2018 New school excellent condition - 2 story school with infant toddler, Pre-K and day care program.

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	-	-	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	50,000.00	50,000.00	250,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	50,000.00	50,000.00	300,000.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	50,000.00	50,000.00	300,000.00

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

April 2017 Construction began on a new 2 story elementary school with daycare and infant toddler program. Opened August 8th, 2018; 2019 parking lot addition; additional wee care furniture.

Future Needs: Additional classrooms.

School Name **McGary Middle School**

County Name

Vanderburgh

Rev. 03/18

School No. **7995****Plan Detail:****Site:** McGary Middle School - 1535 South Joyce Avenue, Evansville, Indiana 47715

Grades Housed (or other use)	6 ~ 8	Date of Occupancy	1962
Current Value	\$ 24,935,000.00	Acreage	13
Number of Classrooms	26	Student Capacity	980
Square Footage	115,807	Current Capacity	334

Enrollment History:

2022 - 2023	342	2020 - 2021	310	2018 - 2019	339
2021 - 2022	316	2019 - 2020	334	2017 - 2018	339

Detailed Evaluation of Building Conditions:

Facility is in good condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	50,000.00	-	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	250,000.00	75,000.00	450,000.00
a) Energy Contract 2011 - 2037	36,135.23	34,560.27	32,914.01
b) Energy Contract 2023 - 2027	16,139.44	16,139.44	16,139.44
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	352,274.67	125,699.71	549,053.45
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	352,274.67	125,699.71	549,053.45

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1962 Original building; 1972 addition, classrooms, gymnasium, auditorium; 1984 roof replacement, gym & auditorium; 1987 roof replacement (remaining bldg); 1990 two classrooms added; 1991 office renovations, classroom, carpeting, and furniture; 1996 new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings and carpeting, energy management system; 1999 cafeteria renovations; 2004 addition of new physical education center, 2022 Corridor carpeting, auditorium seating.

Future Needs: Roofing, paving, interior renovations, furniture, classroom flooring, HVAC system upgrade, LED lighting upgrade, security camera upgrade.

School No.	7995
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Plan Detail:

Site:	North Jr. High - 15325 Hwy 41 North, Evansville, Indiana 47725
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Grades Housed (or other use)	7 ~ 8	Date of Occupancy	2011
Current Value	Incl w/High School	Acreage	(Total includes High School) 142.11
Number of Classrooms	68	Student Capacity	1000
Square Footage	143,705	Current Capacity	1028
4,356 New Café Added			

Enrollment History:

2022 - 2023	951	2020 - 2021	872	2018 - 2019	1020
2021 - 2022	902	2019 - 2020	1018	2017 - 2018	0

Detailed Evaluation of Building Conditions:

Excellent condition - New school in 2011

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	-	-	20,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	25,000.00	80,000.00	130,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	25,000.00	80,000.00	150,000.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	25,000.00	80,000.00	150,000.00

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

The New North Jr. High moved into their new school August 2011; 2015 addition of chiller; 2020 paint and seal gym floor, begin constr of new cafeteria for Jr High which will add 4,356 sq ft. 2020 Improve site drainage.

Future Needs: Fence in front of cafeteria, painting, LED lighting upgrade.

School No.	7995
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Plan Detail:

Site:	1700 Oak Hill Road, Evansville, Indiana 47711
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Grades Housed (or other use)	K ~ 6	Date of Occupancy	1957
Current Value (Incl portables)	\$ 21,525,158.00	Acreage	20
Number of Classrooms	35	Student Capacity	1050
Square Footage	101,412	Current Capacity	523

Enrollment History:

2022 - 2023	566	2020 - 2021	545	2018 - 2019	600
2021 - 2022	539	2019 - 2020	574	2017 - 2018	901

Detailed Evaluation of Building Conditions:

Good condition.

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	50,000.00	-	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	650,000.00	90,000.00	250,000.00
a) Energy Contract 2011 - 2037	35,971.72	34,403.88	32,765.08
b) Energy Contract 2023 - 2027	25,499.40	25,499.40	25,499.40
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	761,471.12	149,903.28	358,264.48
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	761,471.12	149,903.28	358,264.48

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1957 Original building; 1967 addition, re-roof original building; 1979 sewer connection to city; 1990 floor treatments & storage addition; 1994 bituminous paving; 1995 painting; 1996 new office renovations, new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings and carpeting, energy management system; 1997 cafeteria renovations and furniture; 2002 will complete the addition of a new gym and lobby area; 2004 added science wing, 2011 renovations to accommodate K-6 conversion, carpeting, playground equipment; 2015 double portable classroom added; 2016 added 2nd portable double classroom. 2018 Replaced roof on west hallway. removed portables.

Future Needs: Roofing, paving, interior renovations, furniture, flooring. HVAC systems, stage curtains, parking lot resurfacing, LED lighting upgrade

School No.	7995
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Plan Detail:

Site: Perry Heights Middle School - 5800 Hogue Road, Evansville, Indiana 47712

Grades Housed (or other use)	6 ~ 8	Date of Occupancy	1939
Current Value	\$ 22,521,765.00	Acreage	11
Number of Classrooms	27	Student Capacity	810
Square Footage	111,691	Current Capacity	484

Enrollment History:

2022 - 2023	484	2020 - 2021	461	2018 - 2019	490
2021 - 2022	524	2019 - 2020	508	2017 - 2018	484

Detailed Evaluation of Building Conditions:

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	-	25,000.00	25,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	25,000.00	600,000.00	175,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	19,642.24	19,642.24	19,642.24
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	44,642.24	644,642.24	219,642.24
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	44,642.24	644,642.24	219,642.24

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1939 Original building; 1954 addition, classrooms; 1971 addition cafeteria, offices, classrooms; 1976 add gymnasium, locker, shower rooms; 1983 interior renovations; 1990 roof replacement; 1971 addition, AC, media center, computer room and office area; 1993 telephone system; 1995 roof reno. and bituminous paving; 1996 new fire alarm system, AC, new boilers, piping and unit ventilators, new window blinds, exterior doors, hallway ceilings and carpeting, energy management system, cafeteria renovations and furniture; 1997 roof renovations to locker rooms and gym; 1998 auditorium roof renovations; 2002 classroom furniture; 2014 new gymnasium and elevator added; 2015 2nd chairlift added; 2020 added drainage to lower gym parking lot; 2021 Replace chiller.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, replace incoming water main, remove UGST, HVAC controls upgrade, Hallway and classroom carpeting, gym floor resurfacing, LED lighting upgrade, HVAC controls upgrade (ESG)

School No.	7995
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Plan Detail:

Site: Plaza Park International Prep Academy - 7301 Lincoln Avenue, Evansville, Indiana 47715 (Incl. solar panels)				
Grades Housed (or other use)	6 ~ 8	Date of Occupancy		1955
Current Value	\$ 26,317,898.00	Acreage		17.80
Number of Classrooms	34	Student Capacity		840
Square Footage	111,774	Current Capacity		604

Enrollment History:

2022 - 2023	632	2020 - 2021	602	2018 - 2019	706
2021 - 2022	602	2019 - 2020	688	2017 - 2018	696

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	50,000.00	20,000.00	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	250,000.00	80,000.00	150,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	27,106.58	27,106.58	27,106.58
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	327,106.58	127,106.58	227,106.58
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	327,106.58	127,106.58	227,106.58

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1955 Original building; 1963 classroom addition; 1979 auditorium addition; 1988 roof replacement; 1988 interior renovations; 1994 bituminous paving; 1996 new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings, painting, carpeting, energy management system; 1997 refinish bleachers and gym floor, 1998 window replacement in gym and landscaping; 2005 addition of a new physical education center; 2010 converting the existing admin area and media center into six classrooms, new construction consists of two additional classrooms in the courtyard and a new administrative and media center east of building; 2011 gym floor resurfacing; 2014 partial roof replacement. 2018 Remodel music room, installed grease interceptor, 2018 removed portable; 2019 add solar energy field; 2020 paint and seal gym floor, 2022 Replace chiller, 2023 Hallway carpet.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, HVAC controls, Classroom carpeting, LED lighting upgrade

School No. 7995**Plan Detail:****Site:** Stockwell Elementary School - 2501 N. Stockwell Road, Evansville, Indiana 47715

Grades Housed (or other use)	K ~ 5	Date of Occupancy	1971
Current Value	\$ 15,773,363.00	Acreage	13.00
Number of Classrooms	30	Student Capacity	900
Square Footage	74,942	Current Capacity	542

Enrollment History:

2022 - 2023	528	2020 - 2021	483	2018 - 2019	554
2021 - 2022	522	2019 - 2020	554	2017 - 2018	593

Detailed Evaluation of Building Conditions:

This facility is in good condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	50,000.00	25,000.00	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	210,000.00	300,000.00	550,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	18,101.44	18,101.44	18,101.44
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	278,101.44	343,101.44	618,101.44
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	278,101.44	343,101.44	618,101.44

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1972 Original building; 1978 addition of classrooms; 1982 roof replacement-partial; 1984 roof replacement-partial; 1993 ADA signage; 1994 AC 7 classrooms and cafeteria; 1995 new electrical service, complete AC, carpeting and new lights & ceilings in corridors; 1997 new parking and drop off area; 2001 window replacement; 2002 new roof; 2010 classroom addition and renovations include the addition of nine classrooms, a new administrative office area, and renovations to the current office area into a kindergarten; 2016 construction of a new drive for student drop off/pick up; 2017 paved north parking lot; crack filled and sealed west lot; 2018 removed portables; 2020 new cafeteria floor. 2022 Hallway carpeting, 2023 UGST removal.

Future Needs: Roofing, interior renovations, furniture, flooring. HVAC upgrade, replace playground, carpet classrooms, LED lighting upgrade

School Name	Stringtown Elementary School	County Name	Vanderburgh	Rev. 03/18
School No.	7995			

Plan Detail:

Site: Stringtown Elementary School - 4720 Stringtown Road, Evansville, Indiana 47711

Grades Housed (or other use)	K ~ 5	Date of Occupancy	1897
Current Value	\$ 19,081,335.00	Acreage	11.20
Number of Classrooms	30	Student Capacity	900
Square Footage	64,938	Current Capacity	337

Enrollment History:

2022 - 2023	319	2020 - 2021	295	2018 - 2019	438
2021 - 2022	294	2019 - 2020	365	2017 - 2018	429

Detailed Evaluation of Building Conditions:

This school is in good condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	-	50,000.00	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	50,000.00	250,000.00	550,000.00
a) Energy Contract 2011 - 2037	37,856.77	36,206.78	34,482.09
b) Energy Contract 2023 - 2027	15,469.34	15,469.34	15,469.34
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	103,326.11	351,676.12	649,951.43
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	103,326.11	351,676.12	649,951.43

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1897 Original building; 1954 offices, cafeteria, classrooms addition; 1957 classrooms addition; 1969 gym, auditorium add; 1980 partial roof replacement; 1986, 1987, 1988 interior renovations; 1989 office renovations, exterior door replacements; 1992 boiler repairs; 1994 roof renovations; 1995 new bituminous paving; 1995 removal of UGST; 1996 new media center and renovations of two classrooms, new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings and energy management system; 2018 installed grease traps; 2021 Partial roof replacement. 2023 Auditorium gym roof.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, upgrade chillers, upgrade HVAC controls, intercom replacement, LED lighting upgrade, chiller replacement

School No.	7995
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Plan Detail:

Site:	Tekoppel Elementary School - 111 N. Tekoppel Avenue, Evansville, Indiana 47712
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Grades Housed (or other use)	K ~ 5	Date of Occupancy	1909
Current Value	\$ 17,247,248.00	Acreage	4.68
Number of Classrooms	30	Student Capacity	900
Square Footage	64,961	Current Capacity	420

Enrollment History:

2022 - 2023	396	2020 - 2021	378	2018 - 2019	495
2021 - 2022	405	2019 - 2020	450	2017 - 2018	497

Detailed Evaluation of Building Conditions:

This facility is in good condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	50,000.00	25,000.00	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	700,000.00	75,000.00	450,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	20,551.30	20,551.30	20,551.30
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	770,551.30	120,551.30	520,551.30
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	770,551.30	120,551.30	520,551.30

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1909 Original building; 1961 addition-offices, classrooms, auditorium, gym; 1981 roof replacement; 1982 media center add; 1982 interior reno; 1992 new telephone system; 1994 window replacement in original building and new furniture; 1995 new electric service and AC, painting and wall covering in all rooms of the original building, exterior fencing and concrete walk; 1996 restroom renovations in the 1909 building and ADA signage; 1997 new teachers lounge, office and cafeteria renovations, ADA modifications, new intercom and site work; 1998 new boilers, piping and unit ventilators, temperature controls, new windows, blinds, exterior doors, new ceilings, painting and carpeting in corridors, roof renovations to kitchen and cafeteria; 2003 Remove UGST; 2009 installation of wheelchair elevator lift; 2012 replace security alarm and locks; 2021 New playground

Future Needs: Roofing, paving, interior renovations, furniture, corridor and classroom flooring, upgrade chillers, upgrade HVAC controls., LED lighting upgrade, HVAC controls upgrade (ESG)

Plan Detail:

Site: Thompkins Middle School - 1300 West Mill Road, Evansville, Indiana 47710

Grades Housed (or other use)	6 ~ 8	Date of Occupancy	1972
Current Value	\$ 23,172,765.00	Acreage	13.00
Number of Classrooms	32	Student Capacity	960
Square Footage	107,164	Current Capacity	634

Enrollment History:

2022 - 2023	625	2020 - 2021	575	2018 - 2019	717
2021 - 2022	579	2019 - 2020	691	2017 - 2018	699

Detailed Evaluation of Building Conditions:

This building is in good condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	-	-	10,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	60,000.00	60,000.00	200,000.00
a) Energy Contract 2011 - 2037	35,988.84	34,420.25	32,780.66
b) Energy Contract 2023 - 2027	63,235.42	63,235.42	63,235.42
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	159,224.26	157,655.67	306,016.08
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	159,224.26	157,655.67	306,016.08

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1972 Original building; 1980 roof replacement gym/locker rooms, auditorium; 1990 addition incorporating new media center, computer lab and one classroom, renovation to science room and new furniture; 1996 new fire alarm system, AC, new boilers piping and unit ventilators, exterior doors, hallway ceilings, energy management system; 1997 ADA chairlift; 1998 window replacement, office renovations and intercom, paint entire building; 1999 roof renovations; 2000 new gym, music room and classroom renovations; 2006 converted telephone system to IP system; 2015 partial roof replacement; 2016 front parking lot resurfaced and side lot filled and sealed, main water line replaced. 2022 Paint & seal gym floor.

Future Needs: Roofing, interior renovations, furniture, flooring, upgrade HVAC systems, Remove UGST, LED lighting upgrade, security camera

Plan Detail:

Site: Vogel K-6 School - 1500 Oak Hill Road, Evansville, Indiana 47711

Grades Housed (or other use)	K ~ 6	Date of Occupancy	1945
Current Value	\$ 19,037,865.00	Acreage	8.00
Number of Classrooms	35	Student Capacity	1,050
Square Footage	82,236	Current Capacity	522

Enrollment History:

2022 - 2023	542	2020 - 2021	512	2018 - 2019	634
2021 - 2022	<u>517</u>	2019 - 2020	<u>623</u>	2017 - 2018	<u>589</u>

Detailed Evaluation of Building Conditions:

This facility is in good condition

Three-Year Plan for This Site:

Land Acquisition and Development	-	-	-
Professional Services	50,000.00	50,000.00	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	505,000.00	100,000.00	250,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	555,000.00	150,000.00	300,000.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	555,000.00	150,000.00	300,000.00

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1945 Original building; 1952 addition-front-south; 1955 addition west classrooms, gym and addition; 1985 add. west classrooms and interior renovations; 1980 partial roof replacement; 1985 interior renovations; 1986 west classrooms addition; 1992 student bus drop off, parking lot; 1996 new fire alarm system, AC, new boilers, piping, unit ventilators, new windows, blinds, exterior doors, hallway ceilings, painting, carpeting, energy management system, new intercommunication system and office renovations; 1998 window replacement in gym; 2012 demo. garage (old car wash) on lot south of school for future parking; 2018 replaced hot water heater; 2019 parking lot addition & renovation; remove fuel oil tanks UST; 2020 HVAC upgrade. 2022 Bathroom renovations. 2023 New teacher and student furniture.

Future Needs: Roofing, interior renovations, furniture, flooring, exterior renovations, intercom replacement, corridor and classroom carpeting, gym floor replacement, LED lighting upgrade.

School Name	<u>Washington School</u>	County Name	<u>Vanderburgh</u>	Rev. 03/18
School No.	<u>7995</u>			

Plan Detail:

Site: Washington Middle School - 1801 Washington Avenue, Evansville, Indiana 47714

Grades Housed (or other use)	6 ~ 8	Date of Occupancy	1937
Current Value	\$ 23,876,365.00	Acreage	15.00
Number of Classrooms	32	Student Capacity	960
Square Footage	85,529	Current Capacity	354

Enrollment History:

2022 - 2023	333	2020 - 2021	305	2018 - 2019	400
2021 - 2022	356	2019 - 2020	388	2017 - 2018	374

Detailed Evaluation of Building Conditions:

This building is structurally sound and in good condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	50,000.00	50,000.00	-
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	100,000.00	650,000.00	75,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	67,388.84	67,388.84	67,388.84
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	217,388.84	767,388.84	142,388.84
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	217,388.84	767,388.84	142,388.84

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1937 Original Building; 1953 classrooms S.W. addition; 1959 cafeteria-industrial arts addition; 1982 roof replacement; 1983 masonry re-pointing and electrical renovations; 1984 plumbing and heating renovations; 1986 Roof replacement; 1992 Gym addition and bituminous parking; 1996 new fire alarm system, AC, new boilers, piping & unit ventilators, new windows, blinds, exterior doors, hallway ceilings, painting, carpeting, energy management system, office renovations; 1997 new cafeteria floor & stair trends; 1998 auditorium renovations locker replacement, new carpeting, removal of smoke stack; 2009 paved west end of parking lot.; 2012 carpeting; 2013 new boiler; 2015 Main office and administrative offices remodeled, partial roof replacement; 2019 cafe chair lift; 2021 Install classroom carpeting, 2022 Paint & seal gym floor. Corridor carpet, 2023 Intercom replacement.

Future Needs: Roofing, paving, interior renovations, furniture, upgrade HVAC systems, front entrance drive addition, sidewalks, elevator, removal of UGST, gym floor refinish practice gym, LED lighting upgrade, security camera upgrade, chiller replacement (ESG), HVAC controls upgrade (ESG)

Plan Detail:

Site: West Terrace Elementary School - 8000 West Terrace Drive, Evansville, Indiana 47712

Grades Housed (or other use)	K ~ 5	Date of Occupancy	1956
Current Value	\$ 17,188,343.00	Acreage	18.11
Number of Classrooms	33	Student Capacity	990
Square Footage	75,197	Current Capacity	509

Enrollment History:

2022 - 2023	562	2020 - 2021	607	2018 - 2019	710
2021 - 2022	<u>570</u>	2019 - 2020	<u>710</u>	2017 - 2018	<u>645</u>

Detailed Evaluation of Building Conditions:

This building is in good condition

Three-Year Plan for This Site:

Land Acquisition and Development	-	-	-
Professional Services	-	-	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	50,000.00	100,000.00	250,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	16,093.74	16,093.74	16,093.74
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	66,093.74	116,093.74	316,093.74
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	66,093.74	116,093.74	316,093.74

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1956 Original building; 1958 addition (north); 1970 addition (north); 1976 locker/shower room addition; 1985 classrooms addition and interior renovations; 1987 burner replacement; 1990 roof renovations; 1992 new office, nurse's area and media center, renovations to existing media center and office area for classrooms and computer lab; 1996 new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings and carpeting, energy mgmt. system, new stage curtain, repairs and refinishing gym floor, bituminous paving for parking and bus pickup; 2007 new cafeteria floor; 2012 classroom carpet replacement. 2015 partial roof replacement, 2019 5 Classrooms and commons area carpeted, 2021 Stage curtain replacement, 2022 UGST removal. 2023 Corridor carpeting.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, upgrade HVAC controls. Additional parking and secondary access needed, LED lighting upgrade, chiller replacement.

School Name **Administration Building**
(Houses the Administration Staff and Supportive Services Warehouse)

School No. **7995**

County Name **Vanderburgh**

Rev. 03/18

Plan Detail:

Site: Administration Building - 951 Walnut Street, Evansville, Indiana 47713

Grades Housed (or other use)	Office & Warehouse	Date of Occupancy	1985
Current Value	\$ 17,277,803.00	Acreage	2.65
Number of Classrooms	NA	Student Capacity	NA
Square Footage	68,000	Current Capacity	NA

Enrollment History:

2022 - 2023	2020 - 2021	2018 - 2019
2021 - 2022	2019 - 2020	2017 - 2018

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:

Land Acquisition and Development

Professional Services

Education Specifications Development

Building Acquisition, Construction and Improvement (Includes 45200 & 45300)

a) Energy Contract 2011 - 2037

b) Energy Contract 2023 - 2027

b) Skilled Employee Salaries

Rental of Buildings, Facilities and Equipment

a) Equipment Lease Technology

c) Copier Lease

Purchase of Mobile or Fixed Equipment

a) Equipment - Facilities

b) Equipment - SSC

Emergency Allocations (Other Facilities Acquisition and Construction)

Utilities (Maintenance of Buildings)

Maintenance of Equipment (IT)

Sports Facility

Property and Casualty Insurance

Other Operation and Maintenance of Plant

Technology

a) Instruction - Related Technology

b) Administrative Technology Services

2024	2025	2026
-	-	-
400,000.00	400,000.00	400,000.00
-	-	-
300,000.00	100,000.00	200,000.00
-	-	-
11,179.32	11,179.32	11,179.32
1,000,000.00	1,000,000.00	1,000,000.00
-	-	-
-	-	-
500,000.00	500,000.00	500,000.00
-	-	-
370,000.00	370,000.00	370,000.00
175,000.00	175,000.00	175,000.00
300,000.00	300,000.00	300,000.00
4,651,747.00	4,651,747.00	4,651,747.00
2,507,294.00	2,507,294.00	2,507,294.00
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
293,829.00	293,829.00	293,829.00
10,509,049.32	10,309,049.32	10,409,049.32
-	-	-
-	-	-
10,509,049.32	10,309,049.32	10,409,049.32

SUBTOTAL EXPENDITURES

Allocation for Future Projects

Transfer From One Fund to Another

TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS

Additional Comments Regarding This Site (Include purpose of future allocation appropriation):

1985 Constructed and paid for by state and federal funds as a functional relocation project; 2011 interior renovations to consolidate EVSC administrative staff; 2011 staff moved from 9th Street location, Special Ed Services moved from Stringtown Rd, Bus Transportation, Food Services, Operations and Facilities moved from 8th Street Bldg. to the newly renovated Admin. Bldg.

Future Needs Led lighting upgrade, reorganization remodel

School Name Bosse Field
(Leased to Otters Baseball)

School No. 7995

County Name Vanderburgh

Rev. 03/18

Plan Detail:

Site: Bosse Field - 23 Don Mattingly Way, Evansville, Indiana 47711

Grades Housed (or other use)	Athletic Field	Date of Occupancy	1914
Current Value	\$ 8,297,048.00	Acreage	10
Number of Classrooms	NA	Student Capacity	NA
Square Footage	NA	Current Capacity	NA

Enrollment History:

2022 - 2023	2020 - 2021	2018 - 2019
2021 - 2022	2019 - 2020	2017 - 2018

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	100,000.00	100,000.00	100,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	600,000.00	600,000.00	600,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	700,000.00	700,000.00	700,000.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	700,000.00	700,000.00	700,000.00

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

2007 Landscaping and fencing; restroom renovations. Currently we lease this property to the Evansville Otters Baseball Team. 2017 Crack filled and sealed all parking lots; 2020 roof, electric, HVAC upgrades, 2022 parking lot of aquatic center.

Future Needs:

Parking lot, painting upgrades, seating, plumbing, remodel of kitchen area

76

School Name Christa McAuliffe Bldg.
 Currently Leased to EPD

School No. 7995

County Name Vanderburgh

Rev. 03/18

Plan Detail:

Site: Christa McAuliffe Bldg. - 713 N. Governor Street, Evansville, Indiana 47711 (Directly behind Delaware School)

Grades Housed (or other use)	Leased to EPD	Date of Occupancy	1948
Current Value	\$ 851,042.00	Acreage	0.99
Number of Classrooms	4	Student Capacity	NA
Square Footage	6,068	Current Capacity	NA

Enrollment History:

2022 - 2023	2020 - 2021	2018 - 2019
2021 - 2022	2019 - 2020	2017 - 2018

Detailed Evaluation of Building Conditions:

Building is in good condition

Three-Year Plan for This Site:

Land Acquisition and Development

Professional Services

Education Specifications Development

Building Acquisition, Construction & Improvement (Includes 45200 & 45300)

a) Energy Contract 2011 - 2037

b) Energy Contract 2023 - 2027

Rental of Buildings, Facilities and Equipment

Purchase of Mobile or Fixed Equipment

Emergency Allocations (Other Facilities Acquisition and Construction)

Utilities (Maintenance of Buildings)

Maintenance of Equipment

Sports Facility

Property and Casualty Insurance

Other Operation and Maintenance of Plant

Technology

2024	2025	2026
-	-	-
-	-	50,000.00
-	-	-
25,000.00	25,000.00	100,000.00
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
25,000.00	25,000.00	150,000.00
-	-	-
-	-	-
25,000.00	25,000.00	150,000.00

Instruction - Related Technology

Administrative Technology Services

SUBTOTAL EXPENDITURES

Allocation for Future Projects

Transfer From One Fund to Another

TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1956 Original post office building. EVSC purchased the building in 1990 and renovated building into an alternative middle school and moved in January 2, 10091. 2003 The alternative school moved to Glenwood School providing an opportunity for this building to be used for professional development and Head Start Program; 2010 Head Start has moved to Culver Family Learning Center. 2010 Replaced roof. 2009 Leased to Evansville Police Department.

Future Needs: Interior Renovations

School No.	7995
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Plan Detail:

Site:	Culver Family Learning Center & Pre-School - 1301 Judson Street, Evansville, Indiana 47713
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Grades Housed (or other use)	Pre-School & Offices	Date of Occupancy	1958
Current Value	\$ 21,224,700.00	Acreage	8.08
Number of Classrooms	30	Student Capacity	900
Square Footage	92,214	Current Capacity	165
TLC Program 45, Early Learning 120			
Enrollment History:			
2022 - 2023	167	2020 - 2021	304
2021 - 2022	304	2019 - 2020	
Pre-K			
2018 - 2019			
2017 - 2018			

Detailed Evaluation of Building Conditions:

Building is structurally sound

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	50,000.00	-	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction & Improvement (Includes 45200 & 45300)	700,000.00	100,000.00	700,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	16,208.42	16,208.42	16,208.42
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	766,208.42	116,208.42	766,208.42
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	766,208.42	116,208.42	766,208.42

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1958 Original bldg; 1983 new add; 1992 acquired 6 additional pieces of property for playground; 1996 painting throughout building and carpeting in corridors, bituminous resurfacing of play area; 1997 roof renovations; 1998 gym floor repair/replacement and new carpeting in classrooms; 1999 landscaping and cafeteria furniture; 2000 furniture; 2010 new playground equipment installed, Early Childhood Dept. moved to Culver from Special Ed. Bldg on Stringtown, interior renovations to incorporate Psych. Services on 2nd floor; 2012 replaced AC unit; 2013 repair masonry brick steps; 2017 installed new parking lot, installed ADA ramp at main entrance, improved security at front entrance; 2019 new boilers. 2021 UGST Removed. 2022 Renovate 3 classrooms for Pre-K Special Ed, Classrooms reno for Pre-K, partial HVAC reno., restroom renovation. 2023 Security camera upgrade.

Future Needs - Flooring, paving, interior renovations, roofing, HVAC replacement, additional parking.

School Name 8th Street & 801 Chestnut Street Bldgs
 Currently housing Student Services

School No. 7995

County Name Vanderburgh

Rev. 03/18

Plan Detail:

Site: 300 - 310 S.E. 8th Street & 801 Chestnut Street, Evansville, Indiana 47713
Buildings are side by side and are located on the corner of 8th & Chestnut Street

Grades Housed (or other use)	Office	Date of Occupancy	1969 & 1984
Current Value	\$ 908,467.00	Acreage	4.30
Number of Classrooms	NA	Student Capacity	NA
Square Footage	10,246	Current Capacity	NA

Enrollment History:

2022 - 2023	2020 - 2021	2018 - 2019
2021 - 2022	2019 - 2020	2017 - 2018

Detailed Evaluation of Building Conditions:

Building is structurally sound

Three-Year Plan for This Site:

Land Acquisition and Development

Professional Services

Education Specifications Development

Building Acquisition, Construction & Improvement (Includes 45200 & 45300)

a) Energy Contract 2011 - 2037

b) Energy Contract 2023 - 2027

Rental of Buildings, Facilities and Equipment

Purchase of Mobile or Fixed Equipment

Emergency Allocations (Other Facilities Acquisition and Construction)

Utilities (Maintenance of Buildings)

Maintenance of Equipment

Sports Facility

Property and Casualty Insurance

Other Operation and Maintenance of Plant

Technology

Instruction - Related Technology

Administrative Technology Services

2024	2025	2026
-	-	-
-	50,000.00	-
-	-	-
50,000.00	100,000.00	100,000.00
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
50,000.00	150,000.00	100,000.00
-	-	-
-	-	-
50,000.00	150,000.00	100,000.00

SUBTOTAL EXPENDITURES

Allocation for Future Projects

Transfer From One Fund to Another

TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

This facility was purchased in 1984 as a part of the Supportive Services Center project and houses the administrative offices for Food Services, School Facilities, Operations, and Bus Transportation Departments. Renovations were completed by contract and in-house maintenance crews; 1994 interior and exterior painting; 2008 School Facilities and Operations moved from the 9th Street Bldg. into this building, interior renovations were necessary to accommodate the new departments; 2011 (August) staff moved to the newly renovated Administration Bldg. (Former SSC 951 Walnut Street). 2019 Student Services CFSCP moved from 123 Main Street to this bldg on July 10th 2019; 2020 upgraded security system. 2023 Added entrance canopy and access controls.

Future Needs: Painting, carpeting interior renovations, front entrance canopy roof

School Name Harrison Athletic Field
(Double Cola Field or Division Street Field)

County Name

Vanderburgh

Rev. 03/18

School No. 7995

Plan Detail:

Site: Harrison Athletic Field - 3000 Division Street, Evansville, Indiana 47711

Grades Housed (or other use)	<u>Athletic Field</u>	Date of Occupancy	<u>1981</u>
Current Value	<u>\$ 399,256.00</u>	Acreage	<u>14.16</u>
Number of Classrooms	<u>NA</u>	Student Capacity	<u>NA</u>
Square Footage	<u>NA</u>	Current Capacity	<u>NA</u>

Enrollment History:

2022 - 2023	<u> </u>	2020 - 2021	<u> </u>	2018 - 2019	<u> </u>
2021 - 2022	<u> </u>	2019 - 2020	<u> </u>	2017 - 2018	<u> </u>

Detailed Evaluation of Building Conditions:

Open property in good condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	50,000.00	50,000.00	100,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	50,000.00	50,000.00	100,000.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	50,000.00	50,000.00	100,000.00

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

This is an athletic field used by Harrison High Schools baseball and soccer. It has one concession stand and one storage shed.

Future Needs: Bleachers

School Name Harrison Athletic Field (Shoshoni)County Name Vanderburgh

Rev. 03/18

School No. 7995**Plan Detail:****Site:** Harrison Athletic Field - 1601 Shoshoni, Evansville, Indiana 47715

Grades Housed (or other use)	NA	Date of Occupancy	1995
Current Value	\$ 399,256.00	Acreage	25.73
Number of Classrooms	NA	Student Capacity	NA
Square Footage	NA	Current Capacity	NA

Enrollment History:

2022 - 2023		2020 - 2021		2018 - 2019	
2021 - 2022		2019 - 2020		2017 - 2018	

Detailed Evaluation of Building Conditions:

Property is in the open and is in good condition

Three-Year Plan for This Site:

Land Acquisition and Development
Professional Services
Education Specifications Development
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)
a) Energy Contract 2011 - 2037
b) Energy Contract 2023 - 2027
Rental of Buildings, Facilities and Equipment
Purchase of Mobile or Fixed Equipment
Emergency Allocations (Other Facilities Acquisition and Construction)
Utilities (Maintenance of Buildings)
Maintenance of Equipment
Sports Facility
Property and Casualty Insurance
Other Operation and Maintenance of Plant
Technology
Instruction - Related Technology
Administrative Technology Services

2024	2025	2026
-	-	-
-	50,000.00	-
-	-	-
50,000.00	150,000.00	200,000.00
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
50,000.00	200,000.00	200,000.00
-	-	-
-	-	-
50,000.00	200,000.00	200,000.00

SUBTOTAL EXPENDITURES

Allocation for Future Projects

Transfer From One Fund to Another

TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS**Additional Comments Regarding This Site (include purpose of future allocation appropriation):**

1995 Installation of two soccer fields and one softball field; 1996 perimeter fencing, landscaping rock parking area and water supply system installed; 1997 reseeded fields; softball dugouts construction by boosters. Five storage sheds

Future Needs - Parking lot needs to be paved.

School Name	Newman Building (Used by SSC maintenance to house large equipment and other SSC Storage)	County Name	Vanderburgh	Rev. 03/18
School No.	7995			

Plan Detail:

Site: Newman Building - 501 E. Illinois Street, Evansville, Indiana 47711

Grades Housed (or other use)	NA	Date of Occupancy	1930
Current Value	\$ 680,894.00	Acreage	0.75
Number of Classrooms	NA	Student Capacity	NA
Square Footage	10,000	Current Capacity	NA

Enrollment History:

2022 - 2023		2020 - 2021		2018 - 2019	
2021 - 2022		2019 - 2020		2017 - 2018	

Detailed Evaluation of Building Conditions:

Building is structurally sound

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	25,000.00	25,000.00	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction & Improvement (Includes 45200 & 45300)	25,000.00	25,000.00	250,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	50,000.00	50,000.00	300,000.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	50,000.00	50,000.00	300,000.00

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1990 Building purchased by school corporation; 1990 renovations were completed by Supportive Service personnel. This building houses large equipment and is used by the EVSC maintenance personnel.

Future Needs: Electrical wiring throughout bldg and a new roof, interior and exterior renovations.

Plan Detail:

Site: Reitz Sports Park - 611 - 707 S. Barker Avenue, Evansville, Indiana 47712

Grades Housed (or other use)	Athletic Fields	Date of Occupancy	Property bought in 1991
Current Value	\$ 996,118.00	Acreage	14.51
Number of Classrooms	NA	Student Capacity	NA
Square Footage	NA	Current Capacity	NA

Enrollment History:

2022 - 2023	_____	2020 - 2021	_____	2018 - 2019	_____
2021 - 2022	_____	2019 - 2020	_____	2017 - 2018	_____

Detailed Evaluation of Building Conditions:

Excellent condition - The out buildings are structurally sound - One concession stand two story locker room and restrooms; baseball batting cage.

Three-Year Plan for This Site:

Land Acquisition and Development	-	-	-
Professional Services	50,000.00	25,000.00	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	300,000.00	75,000.00	150,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	350,000.00	100,000.00	200,000.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	350,000.00	100,000.00	200,000.00

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1991 Purchased original building from Bauer Automotive & Equipment Services; 1992 renovated existing building into a new P.R. & athletic locker room facility for boys and girls at Reitz High School. Work included new partitions, restrooms, ceilings, lighting, lockers, painting, electrical and air conditioning; 2009 construction of a two story building with restrooms on lower level and locker room boys and girls area on 2nd floor. This building was paid for by the Reitz Booster Club and is situated near the softball field. This property has running track, tennis courts, softball field and baseball field; 2016 repaved tennis courts. 2018 Installed new track and soccer field.

Future Needs - Roofing is needed on the garage and storage building, band lot paving, drainage upgrade

School Name	Technology Innovation Center (Built on former Walnut Street Gymnasium site next to the Admin Bldg)	County Name	Vanderburgh	Rev. 03/18
School No.	7995			

Plan Detail:

Site:	Technology Innovation Center - 216 South East Ninth Street, Evansville Indiana 47713			
	(2 Story)			
Grades Housed (or other use)	Offices/ Classrooms	Date of Occupancy		2010
Current Value	\$ 4,987,500.00	Acreage		2.13
Number of Classrooms	3 Adult Classrooms	Student Capacity		NA
Square Footage	18,838	Current Capacity		NA
	1 Broadcast Studio			

Enrollment History:

2022 - 2023		2020 - 2021		2018 - 2019	
2021 - 2022		2019 - 2020		2017 - 2018	

Detailed Evaluation of Building Conditions:

Excellent condition

Three-Year Plan for This Site:

	2024	2025	2026
Land Acquisition and Development	-	-	-
Professional Services	25,000.00	25,000.00	25,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	625,000.00	625,000.00	825,000.00
a) Energy Contract 2011 - 2037	-	-	-
b) Energy Contract 2023 - 2027	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	650,000.00	650,000.00	850,000.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	650,000.00	650,000.00	850,000.00

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

In March of 2009 construction began on the new Technology Innovation Center which is being built on the former site of the Walnut School Building and is next to the newly renovated Administration Bldg. (Formerly Supportive Service Center). 2010 Technology Department, ICAT's and superintendent's office moved into the new building. This is a 2 story building with offices on 2nd floor and 3 adult teaching classrooms on main level. It also has a large commons area. 2021 Converted one class to a Broadcast Studio.

Future Needs: Interior renovations

SUMMARY THREE YEAR PLAN FOR THIS SCHOOL DISTRICT**Summary: Three-Year Plan for This School District:**

		2024	2025	2026
<u>Dept</u>				
Land Acquisition and Development	4100	-	-	-
Professional Services	4300	1,840,260.00	1,875,000.00	2,680,000.00
Education Specifications Development	4400	-	-	-
Building Acquisition, Construction and Improvement	4510, 4520, 4530	21,054,621.73	20,366,538.47	19,431,459.65
Rental of Buildings, Facilities and Equipment		500,000.00	500,000.00	500,000.00
Purchase of Mobile or Fixed Equipment	4700	545,000.00	545,000.00	545,000.00
Emergency Allocations (Other Facilities Acquisition & Construction)	4900	300,000.00	300,000.00	300,000.00
Utilities (Maintenance of Buildings)	2620	4,651,747.00	4,651,747.00	4,651,747.00
Maintenance of Equipment	2640	2,507,294.00	2,507,294.00	2,507,294.00
Sports Facility	4540	-	-	-
Property and Casualty Insurance	2670	-	-	-
Other Operation and Maintenance of Plant	2680	-	-	-
Technology				
Instruction - Related Technology	2230	-	-	-
Administrative Technology Services	2580	293,829.00	293,829.00	293,829.00
SUBTOTAL EXPENDITURES		31,692,751.73	31,039,408.47	30,909,329.65
Allocation for Future Projects		-	-	-
Transfer From One Fund to Another	6010	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS		31,692,751.73	31,039,408.47	30,909,329.65

Sources and Estimates of Revenue:

	2024	2025	2026
Projected January 1 Cash Balance	-	-	-
Less Encumbrances Carried Forward from Previous Year	-	-	-
Estimated Cash Balance Available for Plan	-	-	-
Property Tax Revenue	31,692,751.73	31,039,408.47	30,909,329.65
Estimated Property Tax Cap Credits (show as a negative)	(6,069,387.33)	-	-
Auto Excise, CVET and FIT Receipts	2,194,107.55	-	-
Other Revenue (Interest Income)	-	-	-
TOTAL FUNDS AVAILABLE FOR THE PLAN	27,817,471.95	31,039,408.47	30,909,329.65

EXHIBIT A

CAPITAL PROJECTS FUND 2024 - 2026 COMPUTER PROGRAM SUMMARY

2024 - Administration -	293,829.00	2024 - Repair & Maintenance -	2,507,294.00
2025 - Administration -	293,829.00	2025 - Repair & Maintenance -	2,507,294.00
2026 - Administration -	293,829.00	2026 - Repair & Maintenance -	2,507,294.00